83d Congress
1st Session } SENATE COMMITTEE PRINT NO. 6

ADDITIONAL REPORT

OF THE

JOINT COMMITTEE ON REDUCTION OF NONESSENTIAL FEDERAL EXPENDITURES CONGRESS OF THE UNITED STATES

PURSUANT TO

SECTION 601 OF THE REVENUE ACT OF 1941

ON

FEDERAL APPROPRIATIONS AND AUTHORIZATIONS, EXPENDITURES, AND UNEXPENDED BALANCES (THROUGH MARCH 31, 1953)

Printed for the use of the Joint Committee on Reduction of Nonessential Federal Expenditures

UNITED STATES
GOVERNMENT PRINTING OFFICE
34995 WASHINGTON : 1953

CONGRESS OF THE UNITED STATES

Joint Committee on Reduction of Nonessential Federal Expenditures

CREATED PURSUANT TO SECTION 601 OF THE REVENUE ACT OF 1941

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FEDERAL APPROPRIATIONS AND AUTHORIZATIONS, EXPENDITURES, AND UNEXPENDED BALANCES (THROUGH MARCH 31, 1953)

INTRODUCTION

This report shows appropriations and authorizations of agencies of the executive branch of the Federal Government carried over from prior years into fiscal year 1953, which began July 1, 1952, and expenditures which had been made from them as of March 31, 1953.

It shows new appropriations and authorizations which first became effective July 1, 1952, and expenditures from them as of March 31, 1953.

It also shows the total unexpended balances in all appropriations and authorizations as of March 31, 1953.

These data are first summarized by agencies on page 2 and then beginning on page 3 they are shown by Treasury Department account titles.

The source of the information is the fiscal service, Bureau of Accounts, Department of the Treasury.

All trust funds and deposit fund accounts are excluded from the tabulations of this report.

The tabulations include balances of 1951 and 1952 authorizations, no-year, multi-year, and other fund accounts, all regular appropriations, supplemental appropriations, and borrowing authority to date.

The tabulations show also the transfer of funds from one account to another within the same agency, and among agencies. Funds transferred from parent accounts are merged with balances in recipient accounts, and all expenditures are charged against the recipient accounts instead of the parent accounts.

Negative expenditures represent an excess of collections over disbursements, such as credits in the expenditures of working funds which represent advances of funds from other accounts. Expenditures are charged against these funds as work is performed or completed.

TABLE I.—*Summary of appropriations and other authorizations, expenditures and unexpended balances, executive branch of the Federal Government,*[1] *showing appropriations and other authorizations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Mar. 31, 1953*

[In thousands of dollars]

Department or agency	Appropriations and authorizations					Expenditures (through Mar. 31, 1953)			Unexpended balances as of Mar. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
Executive Office of the President	2,995	8,165	11,160	+1,405	12,565	661	5,811	6,472	6,093
Funds appropriated to the President	10,369,374	5,885,643	16,255,017	−52,551	16,202,466	3,388,740	119,328	3,508,068	12,694,401
Independent Offices	10,379,457	9,953,577	20,313,034	+31,603	20,374,637	690,686	5,305,769	5,996,454	14,378,175
Federal Security Agency	567,253	1,703,190	2,270,443	−2	2,270,441	434,441	907,075	1,341,516	928,925
General Services Administration	2,631,891	385,513	3,017,404	+357	3,017,761	769,169	111,310	880,482	2,137,279
Housing and Home Finance Agency	4,339,650	1,257,869	5,597,519	−379	5,597,140	482,109	−4,976	477,133	5,120,007
Department of Agriculture	6,673,478	1,546,847	8,220,325	−66	8,220,259	1,620,934	462,376	2,083,313	6,135,914
Department of Commerce	291,989	1,001,218	1,293,207	−182	1,293,025	212,483	497,033	709,490	583,535
Department of Defense	57,977,089	49,913,670	107,890,759	−300,865	107,589,894	10,012,747	12,755,215	31,767,933	75,821,930
Department of the Interior	335,321	601,162	939,483	−18	939,465	267,822	190,384	458,212	481,253
Department of Justice	28,582	184,336	212,918	−14,146	198,772	19,089	114,371	133,461	65,311
Department of Labor	15,528	216,511	232,039	------	232,039	11,117	175,980	187,097	74,942
Department of the Post Office	10	666,000	666,010	−29,879	636,131	−29,839	512,855	482,946	153,145
Department of State	151,106	240,590	391,696	+985	392,681	79,015	138,699	217,745	174,936
Department of the Treasury [6]	3,035,767	7,228,104	10,263,871	+310,349	10,574,220	183,569	4,569,663	4,753,231	5,820,989
Total	* 96,799,498	80,835,396	177,634,894	** −53,389	177,581,505	27,132,773	25,870,863	53,003,661	124,577,846

*Includes relatively small amounts for which time for obligation has expired, and time for transfer to surplus has not arrived.

**Represents largely transfers to surplus fund.

[1] Excluding trust and deposit fund accounts.

[2] Includes balances in 1951 and 1952 appropriation and other authorization accounts, and balances in no-year and multi-year appropriation and other authorization accounts.

[3] Includes all regular appropriations and all supplemental appropriations to date.

[4] Represents transfer of funds from one account to another within the same agency or among agencies; funds so transferred from parent accounts are merged with balances in recipient accounts, and all expenditures are charged against the recipient accounts and not against the parent accounts.

[5] Negative expenditures in these columns represent an excess of collections over disbursements, for example: credits in the expenditures of working funds represent advances to the funds from other accounts. Expenditures will be charged against these funds as work is performed or completed.

[6] Includes interest on the public debt. Excludes principal of refunds of receipts representing overpayment of taxes.

NOTE.—Figures are rounded and will not necessarily add to totals.

Source: Fiscal Service, Bureau of Accounts, Department of the Treasury. (The information in these tables is based upon (*a*) monthly accounts current of disbursing officers of the Government and (*b*) reports submitted to the Treasury Department, under Treasury Circular 868, by certain Government corporations and enterprises.)

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Mar. 31, 1953*

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Mar. 31, 1953)			Unexpended balances as of Mar. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
EXECUTIVE OFFICE OF THE PRESIDENT									
Compensation of the President	.....	150	150	.....	150	.....	113	113	38
White House Office	430	1,958	2,388	.....	2,388	68	1,204	1,272	1,116
Executive Mansion and Grounds:									
Executive Mansion	31	341	373	.....	373	5	255	260	113
Addition to Executive Mansion	239	.....	239	.....	239	27	.....	27	211
Total, Executive Mansion and Grounds	270	341	611	.....	611	32	255	287	324
Bureau of the Budget:									
Salaries and expenses	188	3,461	3,649	.....	3,649	146	2,421	2,567	1,082
Working fund	95	.....	95	.....	95	−72	−17	−89	184
Total, Bureau of the Budget	282	3,461	3,743	.....	3,743	74	2,404	2,478	1,266
Council of Economic Advisers:									
Salaries and expenses	23	225	248	.....	248	20	190	210	38
Defense production activities	5	.....	5	.....	5	.....	.....	.....	5
Total, Council of Economic Advisers	27	225	252	.....	252	20	190	210	43
National Security Council	69	155	224	.....	224	10	105	115	108
National Security Resources Board	1,320	625	1,945	.....	1,945	295	520	815	1,129
Office of Defense Mobilization	597	1,250	1,847	+1,262	3,109	145	1,034	1,179	1,930
Salaries and expenses, DPA functions	.....	.....	.....	+143	143	17	.....	17	125
Working fund	.....	.....	.....	.....	.....	.....	−14	−14	14
Total, Executive Office of the President	2,995	8,165	11,160	+1,405	12,565	661	5,811	6,472	6,093

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Mar. 31, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Mar. 31, 1953)			Unexpended balances as of Mar. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
FUNDS APPROPRIATED TO THE PRESIDENT									
Armed Forces leave payments	10,831		10,831	−2	10,829	81		81	10,748
Assistance to Greece and Turkey	15,837		15,837	−15,887	−50	−50		−50	
Assistance to the Republic of Korea	17,805		17,805	−9,610	8,195	5,071		5,071	3,123
Defense aid, special fund	237		237		237	1		1	236
Disaster relief	39,543		39,543		39,543	11,172		11,172	28,371
Emergency fund, national defense	4,960	250	5,210	−5	5,205	779	20	799	4,406
Emergency fund for the President	939		939	−21	918	2		2	916
Defense production activities	6,619		6,619		6,619	386		386	6,233
Authority to expend from public debt receipts	410,000	−112,000	298,000		298,000				298,000
Overtime leave and holiday compensation	124		124	−15	109	1		1	109
Claims for damages	1		1		1				1
India emergency food aid	2,432		2,432		2,432	2,089		2,089	344
Authority to expend from public debt receipts	19,038		19,038	−19,038					
International development	3,923	−530	3,393		3,393	1,427		1,427	1,966
Yugoslav emergency relief assistance	52		52		52				52
Defense aid service and expenses	1,125		1,125	−1,125					
Care, handling, and disposal of surplus property abroad	1,863		1,863	−1,863					
Mutual Security:									
Administrative expenses	19,858		19,858	+35,092	54,950	32,106		32,106	22,844
Technical assistance, American Republics	4,509	20,859	25,368		25,368	2,876	16,207	19,083	6,285
Economic and technical assistance:									
Asia and Pacific	70,386		70,386	−7,270	63,116	14,882		14,882	48,234
Asia and Pacific, 1953		67,793	67,793	+25,859	93,652		13,085	13,085	80,567
Special technical assistance, Asia and Pacific		202,778	202,778	−172,392	30,386		600	600	29,787
Asia and Pacific, program expenses	140,488		140,488	+153,802	294,290	102,174		102,174	192,117
Near East and Africa	55,800	50,823	106,623		106,623	7,862	20,000	27,862	78,760
Europe	5,161	1,282,433	1,287,594	−1,136,325	151,269	4,111	95	4,206	147,063
Europe, program expenses	748,376		748,376	+1,136,334	1,884,710	861,220		861,220	1,023,490
Contributions to the U. N. Korean Reconstruction Agency	32,700		32,700	+7,300	40,000	25,000		25,000	15,000

Military assistance:									
Authority to expend from public debt receipts	6,647		6,647	−5,448	1,199				1,199
American Republics	38,108	51,686	89,794		89,794	4,204		4,204	85,590
Europe	6,883,904	3,128,225	10,012,129	−33,794	9,978,335	1,904,162		1,904,162	8,074,173
Near East and Africa	635,152	499,117	1,134,269		1,134,269	178,480		178,480	955,788
Asia and Pacific	856,549	540,808	1,397,357		1,397,357	230,699		230,699	1,166,658
Assistance to Spain	100,000		100,000		100,000				100,000
Authority to expend from public debt receipts	38,838		38,838	−7,728	31,110				31,110
Palestine-refugee assistance		60,063	60,063		60,063		16,000	16,000	44,063
Relief and resettlement of refugees entering Israel		70,228	70,228		70,228		42,825	42,825	27,403
Movement of migrants		9,240	9,240		9,240		2,310	2,310	6,930
Ocean freight, voluntary relief packages		2,588	2,588		2,588		1,469	1,469	1,119
Multilateral technical cooperation		9,171	9,171		9,171		149	149	9,023
Contributions to U. N. International Children's Emergency Fund		6,667	6,667		6,667		6,667	6,667	
Relief in occupied area of Germany	77		77		77	5	−101	−101	177
Replacement of personal property sold (permanent)	5	1	6		6		2	7	
Discharge of investment guaranties liabilities (revolving fund):									
Authority to expend from public debt receipts	197,478	−4,557	192,921	−405	192,516				192,516
Expenses, foreign aid, Trieste	9		9	−9					
Total, Mutual Security	9,834,045	5,997,923	15,831,968	−4,984	15,826,984	3,367,781	119,308	3,487,089	12,339,896
Total, funds appropriated to the President	10,369,374	5,885,643	16,255,017	−52,551	16,202,466	3,388,740	119,328	3,508,068	12,694,401
INDEPENDENT OFFICES									
American Battle Monuments Commission:									
Salaries and expenses	66	400	466		466	50	344	394	72
Dedication of World War II memorials		30	30		30		18	18	12
Construction of memorials and cemeteries	9,294	500	9,794		9,794	2,831		2,831	6,963
Total, American Battle Monuments Commission	9,360	930	10,290		10,290	2,881	362	3,242	7,047
Atomic Energy Commission:									
Salaries and expenses	1,370,933		1,370,933	−1,370,933					
Operating expenses		797,081	797,081	+625,109	1,422,190		562,868	562,868	859,322
Plant and equipment		3,270,541	3,270,541	+757,678	4,028,219		746,358	746,358	3,281,861
Liquidation of contract authority		57,000	57,000		57,000		57,000	57,000	
Replacement of personal property sold (permanent)	13	−1	12		12	12		12	
Defense production guaranties, revolving fund	2		2		2		−4	−4	6
Working fund	4,139		4,139		4,139	3,743	−1,387	2,356	1,783
Working fund, sundry	36,280		36,280		36,280	−3,647	−21,162	−24,809	61,089
Total, Atomic Energy Commission	1,411,367	4,124,620	5,535,988	+11,854	5,547,841	108	1,343,673	1,343,782	4,204,060

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Mar. 31, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Mar. 31, 1953)			Unexpended balances as of Mar. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
INDEPENDENT OFFICES—Continued									
Civil Service Commission:									
Salaries and expenses	1,893	18,703	20,597		20,597	1,621	12,298	13,919	6,678
Annuities under special acts	702	2,707	3,409		3,409	207	1,672	1,878	1,531
Payments to civil-service retirement and disability fund		321,450	321,450		321,450		321,450	321,450	
Panama Canal annuity fund	457		457		457	24		24	434
Lighthouse service, widows annuities	47		47		47	1		1	45
Investigations (revolving fund)	3,997		3,997		3,997	1,812		1,812	2,184
Total, Civil Service Commission	7,096	342,860	349,956		349,956	3,665	335,420	339,085	10,872
Commission on Renovation of the Executive Mansion:									
Salaries and expenses	23		23		23	−1		−1	24
Disposition of materials removed	27		27		27	27		27	
Total, Commission on Renovation of the Executive Mansion	50		50		50	26		26	24
Defense Materials Procurement Agency:									
Salaries and expenses	515		515		515	515		515	
Authority to expend from public debt receipts	766,300		766,300	+125,000	891,300				891,300
Revolving fund, defense production activities	126,913		126,913	−125,000	1,913		−13,333	−13,333	15,246
Total, Defense Materials Procurement Agency	893,728		893,728		893,728	515	−13,333	−12,818	906,546
Defense Production Administration:									
Salaries and expenses	431	2,875	3,306	−1,218	2,088	288	1,800	2,088	

Defense Transport Administration:									
Salaries and expenses	90	2,200	2,290		2,290	76	1,618	1,694	
Displaced Persons Commission:									
Salaries and expenses	4,983		4,983	−332	4,651	164		164	4,488
Economic Stabilization Agency:									
Salaries and expenses	10,088	60,000	70,088		70,088	7,899	49,063	56,962	13,125
Housing Expediter, salaries and expenses	744		744		744				744
Total, Economic Stabilization Agency	10,831	60,000	70,831		70,831	7,899	49,063	56,962	13,869
Export-Import Bank of Washington:									
Authority to expend from public debt receipts	2,411,900		2,411,900	−50,500	2,361,400				2,361,400
Capital funds	97		97	+50,500	50,597	48,179		48,179	2,418
Administrative expenses	64		64		64	14		14	50
Discharge of investment guaranty liabilities, Mutual Security Act	84		84	+405	489	488		488	1
Mutual security loans				+32,214	32,214	32,211		32,211	3
Authority to expend from public debt receipts, DPA	64,939	70,000	134,939	−281	134,658				134,658
Revolving fund, Defense Production Act				+281	281	281		281	
Total, Export-Import Bank of Washington	2,477,084	70,000	2,547,084	+32,619	2,579,703	81,173		81,173	2,498,530
Federal Civil Defense Administration:									
Operations	2,858	8,000	10,858		10,858	1,704	4,933	6,637	4,221
Federal contributions	21,836	15,000	36,836		36,836	10,166	79	10,245	26,592
Emergency supplies and equipment	45,734	20,000	65,734		65,734	18,455	10,800	29,255	36,479
Revolving fund, procurement	1,919		1,919		1,919	−1,040		−1,040	2,959
Working fund							−235	−235	235
Total, Federal Civil Defense Administration	72,347	43,000	115,347		115,347	29,285	15,577	44,862	70,485
Federal Coal Mine Safety Board of Review:									
Salaries and expenses		20	20		20				20
Federal Communications Commission:									
Salaries and expenses	561	6,408	6,970		6,970	526	4,523	5,049	1,921
Replacement of personal property sold (permanent)	2		2		2	2		2	
Working fund	69		69		69	57	−138	−81	149
Total, Federal Communications Commission	632	6,408	7,040		7,040	585	4,385	4,970	2,070
Federal Deposit Insurance Corporation:									
Authority to expend from public debt receipts	3,000,000		3,000,000		3,000,000				3,000,000
Federal Mediation and Conciliation Service:									
Salaries and expenses	340	3,400	3,740		3,740	135	2,218	2,353	1,388
Salaries and expenses, boards of inquiry	95	48	143		143		6	6	137
Total, Federal Mediation and Conciliation Service	435	3,448	3,883		3,883	135	2,224	2,358	1,524

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Mar. 31, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Mar. 31, 1953)			Unexpended balances as of Mar. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
INDEPENDENT OFFICES—Continued									
Federal Power Commission:									
Salaries and expenses	441	4,086	4,527		4,527	296	2,885	3,181	1,345
Flood control surveys	20		20		20	13		13	7
Payments to States under Federal Power Act	34	8	42		42	33		33	8
Total, Federal Power Commission	495	4,094	4,589		4,589	342	2,885	3,227	1,360
Federal Trade Commission:									
Salaries and expenses	469	4,179	4,648		4,648	314	2,928	3,242	1,406
Replacement of personal property sold (permanent)	5	−5							
Working fund	21		21		21	15	−7	8	14
Total, Federal Trade Commission	495	4,174	4,669		4,669	329	2,921	3,249	1,420
General Accounting Office:									
Salaries	3,432	30,100	33,532		33,532	1,752	20,544	22,297	11,235
Miscellaneous expenses	528	1,960	2,488		2,488	266	1,041	1,308	1,181
Total, General Accounting Office	3,961	32,060	36,021		36,021	2,018	21,585	23,604	12,416
Government Printing Office:									
Salaries and expenses, Superintendent of Documents	606	2,817	3,424		3,424	404	1,625	2,029	1,394
Working capital and congressional printing and binding	9,366	19,000	28,366	−10,000	18,366	−2,794	5,327	2,533	15,833
Total, Government Printing Office	9,972	21,817	31,789	−10,000	21,789	−2,390	6,952	4,562	17,227
Indian Claims Commission:									
Salaries and expenses	6	91	98		98	4	65	69	29

Interstate Commerce Commission:									
General expenses	583	9,320	9,902		9,902	463	6,454	6,917	2,985
Railroad safety	93	975	1,068		1,068	56	665	721	346
Locomotive inspection	59	710	769		769	37	489	526	243
Working fund	163		163		163	67	−95	−28	191
Total, Interstate Commerce Commission	898	11,004	11,902		11,902	623	7,513	8,136	3,765
Interstate Commission on Potomac River Basin:									
Contributions		5	5		5		5	5	
Motor Carrier Claims Commission:									
Salaries and expenses	153		153	−73	80	57		57	23
National Advisory Committee for Aeronautics:									
Salaries and expenses	8,905	48,586	57,491		57,491	6,501	31,305	37,806	19,685
Construction and equipment	14,723	17,700	32,423		32,423	4,729		4,729	27,693
Construction and equipment, unitary plan	70,773		70,773		70,773	15,610		15,610	55,163
Replacement of personal property sold (permanent)	2	−2							
Total, National Advisory Committee for Aeronautics	94,402	66,284	160,686		160,686	26,840	31,305	58,145	102,541
National Capital Housing Authority:									
Maintenance and operation	16	45	61		61	15	28	43	18
National Capital Planning Commission:									
Land acquisition	1,008	66	1,074		1,074	241		241	833
National Capital Sesquicentennial Commission:									
Salaries and expenses	1,401		1,401	−1,100	301	84		84	216
National Labor Relations Board:									
Salaries and expenses	772	9,000	9,772		9,772	558	5,933	6,491	3,281
Replacement of personal property sold (permanent)	1	−1							
Total, National Labor Relations Board	773	8,999	9,772		9,772	558	5,933	6,491	3,281
National Mediation Board:									
Salaries and expenses	26	422	448		448	15	292	307	140
Arbitration Emergency Board	206	138	344		344	12	102	114	230
Railroad Adjustment Board, salaries and expenses	252	570	822		822	60	347	407	415
Total, National Mediation Board	483	1,130	1,613		1,613	87	741	828	784
National Science Foundation:									
Salaries and expenses	2,347	4,750	7,097		7,097	2,347	522	2,869	4,228
Working fund	65		65		65	38	−5	33	32
Total, National Science Foundation	2,412	4,750	7,162		7,162	2,385	517	2,901	4,260

See footnotes at end of table, p. 45.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Mar. 31, 1953)			Unexpended balances as of Mar. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
INDEPENDENT OFFICES—Continued									
National Security Training Commission:									
Salaries and expenses	83	38	120		120	18	29	47	73
Philippine War Damage Commission:									
Salaries and expenses	2,451		2,451		2,451	−6		−6	2,457
Railroad Retirement Board:									
Payment to railroad retirement account (indefinite)	19,181	502,119	521,300		521,300	524	502,119	502,643	18,657
Railroad unemployment insurance administration fund	11,264	5,273	16,537		16,537	9,378		9,378	7,159
Railroad Retirement Board working fund							−5	−5	5
Total, Railroad Retirement Board	30,445	507,392	537,837		537,837	9,902	502,114	512,016	25,821
Reconstruction Finance Corporation:									
Reconstruction Finance Corporation fund	18,896		18,896	−14,000	4,896		−28,922	−28,922	33,818
Authority to expend from Public Debt Receipt	1,145,923		1,145,923	+14,000	1,159,923				1,159,923
Revolving fund, Defense Production Act	514		514	+68,000	68,514	68,340		68,340	173
Authority to expend from Public Debt Receipt	396,800	36,000	432,800	−68,000	364,800				364,800
Total, Reconstruction Finance Corporation	1,562,133	36,000	1,598,133		1,598,133	68,340	−28,922	39,418	1,558,714
Renegotiation Board:									
Salaries and expenses	451	5,408	5,858		5,858	391	3,246	3,637	2,221
Securities and Exchange Commission:									
Salaries and expenses	512	5,245	5,757		5,757	375	3,702	4,077	1,680
Replacement of personal property sold (permanent)	1	−1							
Total, Securities and Exchange Commission	513	5,245	5,757		5,757	375	3,702	4,077	1,680

Selective Service System:									
Salaries and expenses	11,539	36,772	48,311	−146	48,165	4,759	19,326	24,085	24,079
Small Defense Plants Administration:									
Salaries and expenses	648	3,750	4,398		4,398	272	2,092	2,364	2,034
Revolving fund		1,500	1,500		1,500		221	221	1,279
Total, Small Defense Plants Administration	648	5,250	5,898		5,898	272	2,313	2,585	3,313
Smithsonian Institution:									
Salaries and expenses	328	2,420	2,747		2,747	280	1,634	1,914	833
National Gallery of Art, salaries and expenses	100	1,428	1,528		1,528	95	859	954	574
Replacement of personal property sold (permanent)	2	−2							
Working fund	101		101		101	57	−6	51	50
Total, Smithsonian Institution	531	3,846	4,377		4,377	432	2,487	2,919	1,458
Subversive Activities Control Board:									
Salaries and expenses	125	291	416		416	16	161	177	239
Tariff Commission:									
Salaries and expenses	102	1,291	1,394		1,394	78	859	936	457
Working fund	5		5		5	5		5	
Total, Tariff Commission	108	1,291	1,399		1,399	83	859	941	457
The Tax Court of the United States:									
Salaries and expenses	52	900	952		952	38	635	674	278
Tennessee Valley Authority:									
Payment to Tennessee Valley Authority fund		336,027	336,027		336,027		276,000	276,000	60,027
Revolving fund	208,545		208,545		208,545		−134,943	−134,943	343,488
Working fund	7,871		7,871		7,871	1,276		1,276	6,595
Total, Tennessee Valley Authority	216,416	336,027	552,443		552,443	1,276	141,057	142,333	410,110
Veterans' Administration:									
Medical and domiciliary services	132,635	853,382	986,017		986,017	85,480	567,840	653,320	332,696
Administrative facilities	239		239		239	52		52	187
Compensation and pensions	5,333	2,441,924	2,447,257		2,447,257	5,333	1,801,900	1,807,233	640,024
Adjusted service and dependent pay							−1	−1	
Readjustment benefits	166,655	633,907	800,562		800,562	166,655	399,950	566,605	233,957
Military and naval insurance	2,077	6,945	9,022		9,022	2,077	1,957	4,034	4,988
Hospital and domiciliary facilities	104,529	108,791	213,320		213,320	71,206	6,285	77,491	135,829
Major alterations and improvements and repairs		8,750	8,750		8,750		112	112	8,638
National service life insurance appropriation	30,477	54,578	85,055		85,055	30,477	45,675	76,152	8,903
Servicemen's indemnities	716	10,595	11,311		11,311	716	7,440	8,156	3,155
Veterans' miscellaneous benefits	21,386	18,567	39,953		39,953	21,386	5,941	27,327	12,626
Grants to Republic of Philippines for construction of hospitals	9,200		9,200		9,200				9,200

See footnotes at end of table, p. 45.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Mar. 31, 1953)			Unexpended balances as of Mar. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
INDEPENDENT OFFICES—Continued									
Veterans' Administration—Continued									
Automobiles and other conveyances for disabled veterans	24,794	5,000	29,794		29,794	16,561		16,561	13,232
Grants to Republic of Philippines	506	2,862	3,368		3,368	208	1,064	1,273	2,095
Replacement of personal property sold (permanent)	9	−9							
Rental, maintenance, and repair of quarters (revolving fund)									
Direct loans to veterans (revolving fund)	47,381		47,381	+68,946	116,327	46,094	−6	−6	6
Authority to expend from public debt receipts		68,946	68,946	−68,946				46,094	70,234
Vocational rehabilitation (revolving fund)	1,390		1,390		1,390	552		552	838
Soldiers and sailors civil relief (revolving fund)	1,728		1,728		1,728		−63	−63	1,792
Canteen service (revolving fund)							−571	−571	571
Total, Veterans' Administration	549,054	4,214,238	4,763,293		4,763,293	446,797	2,837,523	3,284,321	1,478,971
Total, Independent Offices	10,379,457	9,963,577	20,343,034	+31,603	20,374,637	690,686	5,305,769	5,996,454	14,378,175
FEDERAL SECURITY AGENCY									
American Printing House for the Blind		175	175		175		175	175	
Columbia Institution for the Deaf:									
Salaries and expenses	24	413	437		437	24	303	327	110
Construction of buildings		90	90		90		90	90	
Total, Columbia Institution for the Deaf	24	503	527		527	24	393	417	110
Food and Drug Administration:									
Salaries and expenses	592	5,600	6,192		6,192	495	3,804	4,299	1,893
Certification services, salaries and expenses (special indefinite)	662	796	1,458		1,458	662	158	820	638
Total, Food and Drug Administration	1,254	6,396	7,650		7,650	1,157	3,962	5,119	2,531

Freedmen's Hospital:									
Salaries and expenses	288	2,861	3,149		3,149	278	1,772	2,050	1,099
Howard University:									
Salaries and expenses	295	2,675	2,970		2,970	286	1,856	2,142	827
Plans and specifications	403	30	433		433	66		66	367
Construction of buildings	9,051	1,342	10,393		10,393	1,253		1,253	9,140
Total, Howard University	9,749	4,047	13,796		13,796	1,605	1,856	3,461	10,334
Office of Education:									
Promotion and further development of vocational education	406	18,673	19,079		19,079	12	18,242	18,254	825
Promotion of vocational education (permanent indefinite)	40	7,150	7,190		7,190		3,548	3,548	3,642
Further endowment of agricultural and mechanical colleges		2,480	2,480		2,480		2,480	2,480	
Agricultural and mechanical colleges (permanent definite)		2,550	2,550		2,550		2,550	2,550	
Salaries and expenses	475	2,960	3,435		3,435	370	2,070	2,440	995
Payments to school districts	19,391	72,070	91,461		91,461	19,201	17,888	37,090	54,371
School construction	73,338	195,000	268,338		268,338	73,338	15,279	88,617	179,721
Administrative expenses, maintenance, and operation of schools	14		14		14				14
Payment to accumulated and accrued leave, maintenance and operation of schools	50		50		50				50
Working fund	1,496		1,496		1,496	990	−14	976	520
Working fund (special)	13		13		13	4		4	9
Total, Office of Education	95,222	300,883	396,106		396,106	93,915	62,043	155,959	240,147
Office of Vocational Rehabilitation:									
Payments to States	4,682	17,614	22,297		22,297	4,671	11,434	16,105	6,191
Salaries and expenses	89	700	789		789	71	475	546	243
Total, Office of Vocational Rehabilitation	4,772	18,314	23,086		23,086	4,742	11,909	16,651	6,434
Public Health Service:									
Control of venereal diseases	703	9,850	10,553	−50	10,503	493	7,359	7,852	2,651
Control of tuberculosis	392	8,240	8,632		8,632	324	6,048	6,371	2,261
Assistance to States, general	300	16,150	16,450	+50	16,500	227	12,663	12,891	3,610
Control of communicable diseases	588	5,920	6,507		6,507	474	4,063	4,537	1,970
Engineering, sanitation, and industrial hygiene	376	3,700	4,076		4,076	286	2,524	2,810	1,266
Grants, water-pollution control	20		20		20	18		18	2
Grants to States, municipalities, etc., for plan preparation, water-pollution control	200		200		200				200
Disease and sanitation investigation and control	75	1,108	1,182		1,182	57	811	868	314
Buildings and facilities, Cincinnati, Ohio	1,217	300	1,517		1,517	939		939	578
Salaries and expenses, hospital construction services	150	1,200	1,350		1,350	108	834	942	407
Grants for hospital construction	90,508	134,700	225,208		225,208	81,110		81,110	144,099

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FEDERAL SECURITY AGENCY—Continued									
Public Health Service—Continued									
Payments to States for surveys and programs for hospital construction	389		389		389	45		45	344
Hospitals and medical care	3,045	33,688	36,733	−1	36,732	2,538	22,929	25,467	11,265
Foreign quarantine service	357	3,065	3,422		3,422	249	2,022	2,272	1,150
Operating expenses, National Institutes of Health	2,735	16,599	19,333		19,333	2,184	11,085	13,269	6,064
Salaries, expenses, and grants, National Cancer Institute	7,144	17,887	25,031		25,031	3,576	10,349	13,925	11,106
Grants for research and training projects, cancer	23		23		23	15		15	8
Mental-health activities	1,104	10,895	11,999		11,999	719	7,821	8,540	3,459
National Heart Institute, salaries, expenses, and grants	3,662	12,000	15,662	−55	15,607	2,046	7,580	9,626	5,980
Dental-health activities	212	1,650	1,862		1,862	151	1,083	1,234	628
Research facilities, National Institute of Dental Research	24		24		24				24
Construction of research facilities	24,884	3,230	28,114		28,114	9,518		9,518	18,596
Employee service programs	11		11		11				11
Retired pay, commissioned officers		1,186	1,186		1,186		804	804	382
Commissioned officers' pay, etc	324		324		324	120		120	205
Salaries and expenses, Public Health Service	343	3,170	3,513		3,513	261	2,242	2,503	1,010
Operation of commissaries, narcotics hospitals (revolving fund)	32		32		32	12		12	20
Service and supply fund (revolving fund)	243		243		243		−25	−25	268
Working capital fund, narcotics hospitals (revolving fund)	39		39		39	2	−17	−17	56
Working fund	2		2		2	36	−87	2 −51	161
Do	110		110		110				
Total, Public Health Service	139,211	284,537	423,748	−56	423,692	105,508	100,088	205,597	218,096

St. Elizabeths Hospital:									
Salaries and expenses	906	2,520	3,426		3,426	839	885	1,724	1,702
Major repairs and preservation of buildings and grounds	600	137	737		737	246		246	491
Construction and equipment of treatment buildings	79	6,125	6,204		6,204	79	22	101	6,103
Construction and equipment	24		24		24		−14	−14	38
Building for storeroom	74		74		74	55		55	20
Total, St. Elizabeths Hospital	1,683	8,782	10,465		10,465	1,219	893	2,112	8,354
Social Security Administration:									
Bureau of Federal Credit Unions:									
Salaries and expenses	73	200	273		273	68	200	268	5
Supervision of Federal credit unions	69	779	848		848	69	515	584	263
Subtotal, Bureau of Federal Credit Unions	142	979	1,121		1,121	137	715	852	268
Bureau of Public Assistance:									
Salaries and expenses	178	1,600	1,778		1,778	127	1,102	1,230	548
Grants to States	299,241	1,040,000	1,339,241		1,339,241	220,901	698,780	919,681	419,559
Subtotal, Bureau of Public Assistance	299,419	1,041,600	1,341,019		1,341,019	221,028	699,882	920,911	420,107
Children's Bureau:									
Salaries and expenses	181	1,550	1,731		1,731	143	1,030	1,173	557
Grants to States, maternal and child welfare	5,644	28,600	34,244		34,244	3,269	21,087	24,356	9,888
Subtotal, Children's Bureau	5,825	30,150	35,975		35,975	3,412	22,117	25,529	10,445
Office of the Commissioner:									
Salaries and expenses	51	185	236		236	28	93	121	115
Working fund	44		44		44	39	−56	−17	61
Working fund (special)	6		6		6		−13	−13	19
Total, Social Security Administration	305,488	1,072,914	1,378,401		1,378,401	224,644	722,738	947,383	431,015
Office of the Administrator:									
Salaries and expenses									
Division of Field Services		950	950		950		615	615	335
Office of General Counsel		1,835	1,835		1,835		1,145	1,145	690
Surplus property disposal	109		109		109	47		47	62
Salaries, Division of Service Operations	46	165	211		211	32	99	131	80
Defense community facilities and services, salaries and expenses	318		318		318	224		224	94
Defense community facilities and services	108		108	+50	158	120		120	38
Defense production activities, salaries and expenses	8,000		8,000	−50	7,950	598		598	7,352
Salaries, Office of General Counsel	62	400	462	+55	517	57	356	413	104
Claims for damages		388	388		388		141	141	246
Replacement of personal property sold (permanent authorization)	1		1	−1					
Working capital fund	38	−10	28		28	28		28	
		50	50		50		−82	−82	132

See footnotes at end of table, p. 45.

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FEDERAL SECURITY AGENCY—Continued									
Office of the Administrator—Continued									
Working fund	690		690		690	90	−1,026	−936	1,627
Working fund (special fund)							−4	−4	4
Salaries and expenses, Office of Administrator	190		190		190	153		153	37
Total, Office of the Administrator	9,562	3,778	13,340	+54	13,394	1,349	1,244	2,593	10,801
Total, Federal Security Agency	567,253	1,703,190	2,270,443	−2	2,270,441	434,441	907,075	1,341,516	928,926
GENERAL SERVICES ADMINISTRATION									
Operating expenses	12,181		12,181		12,181	9,095		9,095	3,086
Emergency operating expenses	15,556	29,168	44,724		44,724	7,487	19,873	27,360	17,364
Executive and staff operations		4,141	4,141		4,141		2,925	2,925	1,216
Renovation and improvement of Federal buildings outside the District of Columbia	4,011	4,750	8,761		8,761	3,691		3,691	5,071
Repair, preservation, and equipment, outside the District of Columbia	3,497	9,250	12,747		12,747	2,924	4,105	7,029	5,718
Refunds under Renegotiation Act, interest		220	220		220				220
Expenses, general supply fund	3,141	14,537	17,678		17,678	1,714	8,981	10,695	6,983
General supply fund (revolving fund)	16,384		16,384		16,384	6,819		6,819	9,564
Strategic and critical materials	2,542,376	203,979	2,746,355	−500	2,745,855	729,577		729,577	2,016,278
Construction of public buildings	197		197		197	36		36	161
Public Buildings Service		101,046	101,046	+578	101,624		82,557	82,557	19,067
United States post office, Chicago	2,174		2,174		2,174	192		192	1,982
Renovation and modernization of Executive Mansion	480		480		480	404		404	77
Permanent authorization, replacement of personal property sold	7		7		7	7		7	
National Archives and Records Service		4,868	4,868		4,868		3,203	3,203	1,665
War public works liquidation	3		3		3				3
Alleviation of damage from flood and other catastrophes	1		1	−2	−1		−1	−1	
Defense public works, community facilities	1,433		1,433		1,433	3		3	1,430
Federal Supply Service		2,154	2,154		2,154		1,442	1,442	712

Outside professional services	4		4		4				4
West central heating plant, Washington, D. C	512		512		512	3		3	509
General Accounting Office Bldg	459		459		459	147		147	312
Federal office building, Nashville	534		534		534	354		354	180
Return of departmental functions to seat of government	3		3	−3					
Construction, purchase, remodeling buildings outside the District of Columbia	3,417		3,417		3,417	1,543		1,543	1,874
Acquisition of lands, District of Columbia	1,977		1,977		1,977	900		900	1,077
Hospital center, District of Columbia	2,090	11,400	13,490		13,490	112		112	13,378
Federal supply and records building	4,400		4,400		4,400	101		101	4,299
Geophysical Institute, Alaska	60		60		60	4		4	56
Improvement, post-office facilities, Los Angeles	762		762		762	341		341	421
Federal Courts Bldg., District of Columbia	1,888		1,888		1,888	1,567		1,567	320
Sites and planning, outside the District of Columbia	6,823		6,823		6,823	1,313		1,313	5,510
Maintenance, etc., defense public works, community facilities	2		2		2	2		2	
Maintenance, repair, improvements, public buildings	373		373		373		−272	−272	644
Construction services, public buildings	497		497		497	200		200	297
Working capital fund, public buildings (revolving fund)	150		150		150		−33	−33	183
Maintenance, Lafayette Bldg., District of Columbia	39		39		39	8		8	31
Buildings management fund				+283	283		−10,471	−10,471	10,754
Working fund:									
Public buildings (special)	7		7		7	6		6	1
General						−5,725	−999	−6,724	6,724
Office of Administrator	3,005		3,005		3,005	2,993		2,993	12
Public buildings	3,448		3,448		3,448	3,351		3,351	97
Total, General Services Administration	2,631,891	385,513	3,017,404	+357	3,017,761	769,169	111,310	880,482	2,137,279
HOUSING AND HOME FINANCE AGENCY									
Office of the Administrator:									
Salaries and expenses	1,009	4,606	5,615	−225	5,390	446	3,531	3,977	1,413
Defense community facilities and services	20,617		20,617		20,617	3,025		3,025	17,592
Capital grants for slum clearance and urban redevelopment		8,000	8,000		8,000		6,300	6,300	1,700
Advance planning, non-Federal works	13,366		13,366		13,366	2,174		2,174	11,192
National defense housing	1		1	+3	4				4
Veterans' housing	380		380	−380					
Defense housing	13,095	50,000	63,095		63,095	13,095	5,871	18,966	44,129
Community Facilities Service (working fund)	43		43		43		−200	−200	242
Working fund	16,682		16,682		16,682	6,236	−55	6,181	10,501
Slum clearance and urban redevelopment (revolving fund)	1,422		1,422	+13,000	14,422	10,091		10,091	4,332
Authority to expend from public debt receipts	490,000	250,000	740,000	−13,000	727,000				727,000
Loans for prefabricated housing (revolving fund)	4,607		4,607	−12,775	−8,168		−11,946	−11,946	3,778
Authority to expend from public debt receipts	30,500	3,383	33,883	+13,000	46,883				46,884
Alaska housing program (revolving fund)	6,086	4,000	10,086		10,086	2,344		2,344	7,742
Development of isolated defense sites (revolving fund)	6,250		6,250		6,250				6,250

See footnotes at end of table, p. 45.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Mar. 31, 1953)			Unexpended balances as of Mar. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
HOUSING AND HOME FINANCE AGENCY—Continued									
Office of the Administrator—Continued									
Housing loans for educational institutions (revolving fund)	1,136		1,136	+10,000	11,136	9,266		9,266	1,870
Authority to expend from public debt receipts	298,000		298,000	−10,000	288,000				288,000
Maintenance defense public works (revolving fund)	884		884		884		−153	−153	1,037
Federal National Mortgage Association (revolving fund)	2,122		2,122	+330,136	332,258	332,058		332,058	200
Authority to expend from public debt receipts	712,107	900,000	1,612,107	−330,136	1,281,971				1,281,971
Total, Office of the Administrator	1,618,308	1,219,989	2,838,297	−377	2,837,920	376,735	3,348	382,083	2,455,837
Home Loan Bank Board:									
Revolving fund	135		135		135		−180	−180	315
Authority to expend from public debt receipts	1,000,000		1,000,000		1,000,000				1,000,000
Liquidation of Home Owners' Loan Corporation	53		53		53	10		10	42
Federal Savings and Loan Insurance Corporation fund	1,269		1,269		1,269		−263	−263	1,532
Authority to expend from public debt receipts	750,000		750,000		750,000				750,000
Total, Home Loan Bank Board	1,751,456		1,751,456		1,751,456	10	−443	−433	1,751,889
Federal Housing Administration:									
Housing insurance fund	153		153		153	153		153	
Salaries and expenses, Federal Housing Administration	2,072		2,072		2,072	2,072		2,072	
National defense housing insurance fund	1,663		1,663		1,663	1,663		1,663	
Housing investment insurance fund	185		185		185	185		185	
Revolving fund, Federal Housing Administration							−44,879	−44,879	44,879
War housing insurance fund	5,417		5,417		5,417	5,417		5,417	
Military housing insurance fund	1,102		1,102		1,102	1,102		1,102	
Housing insurance fund	704		704		704	704		704	

Insurance fund	24,492		24,492		24,492	24,492		24,492	
Total, Federal Housing Administration	35,789		35,789		35,789	35,788	−44,879	−9,091	44,879
Public Housing Administration:									
Administrative expenses (revolving fund)	1,292		1,292		1,292	260		260	1,032
United States Housing Act program (revolving fund)	20,593		20,593	+48,000	68,593	55,799		55,799	12,794
Authority to expend from public debt funds	845,000		845,000	−48,000	797,000				797,000
Administrative expenses, Public Housing Administration		8,000	8,000		8,000		8,000	8,000	
Annual contributions		29,880	29,880		29,880		29,880	29,880	
Operation and disposition, farm labor supply centers	3		3	+1	4	4		4	
Mutual Mortgage Insurance Fund	8,610		8,610		8,610	8,610		8,610	
Homes-conversion program (revolving fund)	57		57	−3	53	53		53	
Subsistence, homesteads, and greentowns	519		519		519		−878	−878	1,397
Veterans' reuse housing program	356		356		356		−4	−4	350
Public war housing programs	57,667		57,667		57,667	2,850		2,850	54,818
Total, Public Housing Administration	934,097	37,880	971,977	−2	971,975	67,576	36,998	104,574	867,400
Total, Housing and Home Finance Agency	4,339,650	1,257,869	5,597,519	−379	5,597,140	482,109	−4,976	477,133	5,120,007
DEPARTMENT OF AGRICULTURE									
Agriculture Marketing Act of 1946	1,744	5,249	6,993	−66	6,927	763	3,501	4,264	2,663
Bureau of Agricultural Economics:									
Salaries and expenses	753	5,428	6,182		6,182	462	3,577	4,039	2,143
Working fund	22		22		22	8	−49	−41	63
Subtotal, Bureau of Agricultural Economics	775	5,428	6,204		6,204	470	3,528	3,998	2,206
Agricultural Research Administration:									
Office of the Administrator:									
Salaries and expenses	112	581	692		692	80	352	432	261
Research on agricultural problems of Alaska	43	270	313		313	39	157	196	117
Research on strategic and critical materials	175	600	775		775	105	364	469	305
Working fund	262		262		262	167		167	95
Subtotal	592	1,451	2,042		2,042	391	873	1,264	778
Office of Experiment Stations:									
Payments to States, Hawaii, Alaska, and Puerto Rico	39	12,441	12,480		12,480	6	12,072	12,079	401
Salaries and expenses	54	380	434		434	39	250	289	145
Virgin Islands agricultural program		100	100		100		49	49	51
Federal Experiment Station, Puerto Rico	3		3		3				3
Working fund							−1	−1	1
Subtotal	96	12,921	13,017		13,017	45	12,370	12,416	601

See footnotes at end of table, p. 45.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Mar. 31, 1953)			Unexpended balances as of Mar. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF AGRICULTURE—Continued									
Agricultural Research Administration—Continued									
Bureau of Human Nutrition and Home Economics	316	1,399	1,715		1,715	187	883	1,071	644
Working fund							−25	−25	25
Subtotal	316	1,399	1,715		1,715	187	858	1,046	669
Bureau of Animal Industry:									
Salaries and expenses	3,146	26,391	29,538	−195	29,343	2,107	18,028	20,135	9,207
Eradication of foot, mouth, and other diseases	1,052		1,052	+2,128	3,180	383	796	1,180	2,000
Marketing agreements, hog cholera, etc	1		1		1				1
Research facilities	10,456		10,456		10,456	458		458	9,997
Working fund							−133	−133	133
Subtotal	14,654	26,391	41,046	+1,933	42,979	2,948	18,691	21,640	21,338
Bureau of Dairy Industry	220	1,573	1,793		1,793	178	1,043	1,220	572
Bureau of Agricultural and Industrial Chemistry:									
Salaries and expenses	1,805	7,500	9,304		9,304	988	4,592	5,580	3,724
Working fund							−146	−146	146
Subtotal	1,805	7,500	9,304		9,304	988	4,446	5,434	3,870
Bureau of Plant Industry, Soils and Agricultural Engineering:									
Salaries and expenses	1,748	11,613	13,361	−134	13,227	1,193	7,296	8,489	4,738
Working fund							−1,034	−1,034	1,034
Subtotal	1,748	11,613	13,361	−134	13,227	1,193	6,262	7,455	5,772
Bureau of Entomology and Plant Quarantine:									
Salaries and expenses	1,701	12,167	13,869	+5	13,874	997	7,915	8,912	4,961
Control of emergency outbreaks of diseases	2,651	1,000	3,651	−500	3,151	203	130	333	2,818

Working fund							−283	−283	283
Subtotal	4,352	13,167	17,520	−495	17,025	1,200	7,762	8,962	8,062
Agriculture Research Center, working capital fund	270		270		270		−23	−23	293
Total, Agricultural Research Administration	24,052	76,015	100,067	+1,304	101,371	7,130	52,282	59,414	41,955
Control of forest pests	2,206	6,649	8,855	−173	8,682	1,380	3,362	4,742	3,940
Forest Pest Control Act	54		54		54	3		3	51
Total, control of forest pests	2,260	6,649	8,909	−173	8,736	1,383	3,362	4,745	3,991
Forest Service:									
Salaries and expenses	4,468	40,947	45,414		45,414	3,764	27,498	31,262	14,152
Forest development, roads and trails	3,829	11,000	14,829		14,829	3,829	6,179	10,008	4,821
Forest roads and trails	7		7		7	4		4	3
Smoke jumper facilities	699		699		699	49		49	650
Acquisition of lands of national forests (Weeks Act)	123	75	198		198	46	8	54	143
Acquisition of lands, Superior National Forest	209	150	359		359	8		8	351
Acquisition of lands, national forests (special account)	128	140	268		268	9	7	16	252
State and private forestry cooperation	820	10,793	11,613		11,613	790	9,283	10,073	1,540
Farm and private forestry cooperation	15		15		15				15
Cooperative range improvements (special account)	647	310	957		957	433		433	524
Forest fire cooperation	19		19		19	4		4	14
Forest fire prevention		7	7		7				7
Working fund	1,304		1,304		1,304	105	−356	−251	1,556
Working fund, special	1		1		1				1
Acquisition of lands and construction, Coronado National Forest (permanent)	16		16		16				16
Expenses, brush disposal (permanent)	1,813	1,861	3,674		3,674	1,316		1,316	2,357
Acquisition of lands, Angeles National Forest	2	1	3	−1	2	2		2	
Payments to school funds, Arizona and New Mexico (receipt limitation) (permanent)		132	132		132		132	132	
Payments to Minnesota: Cook, Lake, and St. Louis Counties		45	45		45		45	45	
Payments to States and Territories, national forest funds (permanent)	55	17,359	17,414		17,414	55	17,330	17,385	29
Roads and trails for States (permanent)	6,085	6,945	13,030		13,030	6,085	1,041	7,126	5,904
Total, Forest Service	20,239	89,765	110,004	−1	110,003	16,499	61,167	77,666	32,335
Flood control	2,345	7,749	10,095		10,095	2,345	2,583	4,928	5,166
Soil Conservation Service:									
Salaries and expenses	12,003	60,204	72,207	−79	72,128	6,735	40,066	46,801	25,326
Water conservation and utilization projects	72	426	498		498	72	210	282	215
Land utilization and retirement of submarginal land	26		26		26				26
Working fund	3		3		3	−5	−6	−11	14
Total, Soil Conservation Service	12,105	60,629	72,734	−79	72,655	6,802	40,270	47,072	25,581

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DEPARTMENT OF AGRICULTURE—Continued									
Production and Marketing Administration:									
Conservation and use of agricultural resources	78,859	251,748	330,607		330,607	54,680	121,837	176,517	154,090
Agricultural production program	2,010	9,996	12,006		12,006	45	7,452	7,497	4,508
Sugar Act program	24,675	64,999	89,674		89,674	23,318	34,082	57,400	32,274
National school-lunch program	1,128	83,364	84,492		84,492	648	70,412	71,060	13,432
Marketing Services, Production and Marketing Administration	1,269	11,465	12,734		12,734	891	9,308	10,199	2,535
Exportation and domestic consumption of agricultural commodities	56		56		56				56
Removal of surplus agricultural commodities	243,292	181,040	424,332		424,332	62,282		62,282	362,050
Perishable Agricultural Commodities Act fund (special)	276	323	599		599	276	28	304	295
Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938	1,714		1,714		1,714	887	−2,857	−1,969	3,683
Local administration, sec. 388, Agricultural Adjustment Act of 1938	1,097		1,097		1,097	456	−7,134	−6,678	7,775
Advances, Agricultural Adjustment Act	5		5		5				5
Working fund, Production and Marketing Administration	660		660		660	348	−623	−276	936
Administration of Price Adjustment Act of 1938	23		23		23				23
Total, Production and Marketing Administration	355,064	602,935	957,999		957,999	143,831	232,505	376,336	581,662
Commodity Exchange Authority:									
Salaries and expenses	90	725	815		815	55	486	541	273
Federal Crop Insurance Corporation:									
Operating and administrative expenses	4,150	8,500	12,650	−1,052	11,598	549	3,796	4,344	7,253
Capital and insurance fund (revolving fund)	31,324		31,324		31,324	1,707		1,707	29,617
Total, Federal Crop Insurance Corporation	35,474	8,500	43,974	−1,052	42,922	2,256	3,796	6,051	36,870

Rural Electrification Administration:									
Salaries and expenses	804	8,288	9,092		9,092	547	5,536	6,083	3,010
Loans, authority to expend from public-debt receipts	707,237	135,000	842,237	−180,000	662,237				662,237
Loans and purchase of property	23,039		23,039	+180,000	203,039	171,097		171,097	31,943
Total, Rural Electrification Administration	731,080	143,288	874,368		874,368	171,644	5,536	177,180	697,190
Farmers' Home Administration:									
Loans: Authority to expend from public-debt receipts		164,000	164,000	−164,000					
Loans	4,327		4,327	+164,000	168,327	152,713		152,713	15,615
Salaries and expenses	2,676	29,340	32,016		32,016	2,118	20,337	22,455	9,561
Grants, farm housing	179		179		179	57		57	122
Farm tenancy loans, advances, Treasury Department	217		217		217	155		155	62
Farm tenant mortgage insurance fund (revolving fund)	340		340		340		−373	−373	712
Total, Farmers' Home Administration	7,739	193,340	201,079		201,079	155,043	19,964	175,007	26,072
Farm Credit Administration:									
Salaries and expenses	309	430	739		739	233	−405	−172	910
Administrative expenses and refunds	941	1,459	2,400		2,400	941	1,322	2,263	136
Agricultural marketing revolving funds	4,789		4,789		4,789		−180	−180	4,968
Federal Intermediate Credit Banks (revolving fund, authority to expend from corporate debt receipts)	34,175		34,175		34,175	1,025		1,025	33,150
Production Credit Corporation:									
Farm Credit Administration revolving fund	53,765		53,765		53,765				53,765
Production Credit Corporation fund							−36	−36	36
Federal Farm Mortgage Corporation fund	641		641		641		−280	−280	922
Authority to expend from public debt receipts	500,000		500,000		500,000				500,000
Federal Intermediate Credit Bank operating fund	1,017		1,017		1,017		−198	−198	1,215
Total, Farm Credit Administration	595,637	1,889	597,526		597,526	2,199	223	2,422	595,102
Extension Service:									
Payments to States	561	31,877	32,438		32,438	16	31,639	31,655	783
Salaries and expenses	115	899	1,015		1,015	85	578	664	351
Total, Extension Service	676	32,777	33,453		33,453	101	32,217	32,319	1,134
Office of the Secretary:									
Salaries and expenses	236	2,227	2,463		2,463	156	1,484	1,640	823
Defense production activities:									
Salaries and expenses	769	2,000	2,768		2,768	756	857	1,613	1,156
Authority to expend from public debt receipts	61,000		61,000		61,000				61,000
Disaster loans (revolving fund)	33,307		33,307		33,307	10,978		10,978	22,329
Working fund	7		7		7	6	−7	−1	7
Working capital fund	493		493		493		−8	−8	501
Claims for damage, act of Dec. 28, 1922	1		1		1				1
Total, Office of the Secretary	95,811	4,227	100,039		100,039	11,896	2,326	14,222	85,817

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DEPARTMENT OF AGRICULTURE—Continued									
Office of the Solicitor:									
Salaries and expenses	293	2,352	2,645		2,645	166	1,538	1,704	941
Working fund	2		2		2	2		2	
Office of Foreign Agricultural Relations:									
Salaries and expenses	49	613	663		663	15	418	433	229
Working fund, special							−13	−13	13
Working fund							−39	−39	39
Office of Information:									
Salaries and expenses	607	1,251	1,858		1,858	541	441	983	875
Working fund	132		132		132	69	−7	62	70
Library:									
Salaries and expenses	82	681	763		763	55	478	533	230
Working fund	27		27		27	5	−4	1	26
Working fund:									
Agriculture, general	893		893		893	108	−544	−436	1,328
Agriculture, general, special fund	7		7		7	1		1	7
Replacement of personal property sold (permanent)	30	−9	21		21	21		21	
Commodity Credit Corporation:									
Limitation on administrative expenses	3,039		3,039		3,039		−3,643	−3,643	6,682
Authority to expend from public debt receipts	4,780,000	302,794	5,082,794	−1,095,794	3,987,000				3,987,000
Capital working fund	3,228		3,228	+1,095,794	1,099,022	1,097,564		1,097,564	1,458
Total, Department of Agriculture	6,673,478	1,546,847	8,220,325	−66	8,220,259	1,620,964	462,376	2,083,343	6,136,914
DEPARTMENT OF COMMERCE									
Office of the Secretary:									
Salaries and expenses	210	1,877	2,087		2,087	121	1,279	1,400	687
Defense production	5,591	28,750	34,341	−187	34,154	2,765	18,987	21,752	12,403
Technical and scientific services	27	265	292		292	20	183	203	89
Permanent authorization, replacement of personal property sold	115	−63	52		52	53		53	
Revolving fund, defense production guaranties	6		6		6				5

Working capital fund, Department of Commerce	255		255		255	67		67	189
Working fund	75		75		75	45	−115	−70	145
Sundry	5,721		5,721	+10	5,731	3,058	−1,766	1,292	4,439
Special, Office of the Secretary	8		8		8	7	−9	−2	10
Total, Office of the Secretary	12,008	30,828	42,836	−177	42,659	6,136	18,559	24,695	17,967
Bureau of the Census:									
Salaries and expenses	551	6,811	7,362		7,362	505	4,620	5,125	2,236
Seventeenth Decennial Census	3,106	1,700	4,806		4,806	3,106	890	3,996	810
Census of business	49		49		49	8		8	41
Census of agriculture		121	121		121		14	14	106
Census of business, transportation, manufactures, and mineral industries	34	1,390	1,424		1,424	34	757	791	633
Current census statistics	73		73		73		−1	−1	73
Salaries and expenses, age and citizenship certification	1		1		1				1
General administration	13		13		13	2		2	10
Working fund	502		502		502	232	−358	−126	628
Total, Bureau of the Census	4,328	10,022	14,350		14,350	3,887	5,922	9,809	4,538
Civil Aeronautics Administration:									
Salaries and expenses	11,946	105,594	117,540		117,540	9,581	69,857	79,438	38,102
Establishment of air-navigation facilities	24,315	13,591	37,906		37,906	12,920		12,920	24,986
Air-navigation development	1,895	1,750	3,645		3,645	260	1,325	1,586	2,059
Technical development and evaluation	161	1,163	1,324		1,324	120	755	875	448
Maintenance and operation, Washington National Airport	196	1,350	1,546		1,546	113	828	941	605
Construction, Washington National Airport	112	28	140		140	55		55	85
Federal-aid airport program, Federal Airport Act	13,043	23,321	36,364		36,364	13,043	10,791	23,834	12,530
Maintenance and operation, public airports, Alaska	45	434	479		479	45	269	314	165
Development of civil landing areas	23		23	−23					
Claims, Federal Airport Act	3,304	1,821	5,125		5,125	1,639		1,639	3,486
Construction, public airports, Alaska	2,882		2,882		2,882	1,463		1,463	1,419
Land acquisition, additional Washington airport	5		5		5	4		4	1
Working fund	3,477		3,477		3,477	1,017	−2,833	−1,816	5,293
Special	1		1		1	1		1	
Total, Civil Aeronautics Administration	61,405	149,053	210,457	−23	210,433	40,261	80,992	121,251	89,179
Civil Aeronautics Board:									
Salaries and expenses	391	3,800	4,191		4,191	292	2,623	2,915	1,276
Coast and Geodetic Survey:									
Salaries and expenses	1,959	12,535	14,494		14,494	1,592	8,065	9,657	4,837
Field	94		94		94	5		5	88
Pay and allowances, commissioned officers	14		14		14				14
Working fund	734		734		734	498	−1,046	−548	1,282
Total, Coast and Geodetic Survey	2,801	12,535	15,336		15,336	2,095	7,019	9,114	6,221

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Mar. 31 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Mar. 31, 1953)			Unexpended balances as of Mar. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF COMMERCE—Continued									
Bureau of Foreign and Domestic Commerce:									
Departmental salaries and expenses	324	2,793	3,117		3,117	204	1,937	2,142	976
Field office service	234	1,965	2,199		2,199	150	1,318	1,468	731
Export control	678	5,750	6,428		6,428	461	3,916	4,377	2,051
Working fund	75		75		75	58		58	17
Working fund, special							−2	−2	2
Total, Bureau of Foreign and Domestic Commerce	1,311	10,508	11,819		11,819	873	7,169	8,043	3,777
Maritime Administration:									
Salaries and expenses	2,607	15,618	18,225		18,225	614	13,118	13,732	4,493
Ship construction	60,324	140,000	200,324		200,324	60,198	60,084	120,282	80,043
Vessel operating functions	38		38		38	12		12	27
Operating differential subsidies	43,795	20,000	63,795		63,795	41,029		41,029	22,766
Maritime training	399	3,584	3,983	+20	4,003	345	2,293	2,638	1,365
State marine schools	278	663	941	−20	921	119	336	456	465
Repair, reserve fleet vessels	546		546		546	114		114	432
War risk insurance (revolving fund)	20		20		20		−72	−72	92
Federal ship mortgage insurance (revolving fund)	22		22		22		−4	−4	26
Vessels operation (revolving fund)	13,483		13,483		13,483	6,431		6,431	7,052
Working fund	6,815		6,815		6,815	414	−30,071	−29,657	36,472
Total, Maritime Administration	128,328	179,865	308,193		308,193	109,276	45,684	154,961	153,233
Patent Office:									
Salaries and expenses	1,302	12,130	13,432		13,432	1,121	8,395	9,516	3,916
Working fund	1		1		1	1		1	
Total, Patent Office	1,303	12,130	13,433		13,433	1,122	8,395	9,517	3,916
Bureau of Public Roads:									
Federal-aid highways	725	510,000	510,725		510,725	725	322,245	322,970	187,755
Surveys and plans	2,422		2,422		2,422	481		481	1,941

Elimination of grade crossings	2,151		2,151		2,151	1,117		1,117	1,034
Forest highways	10,801	18,000	28,801		28,801	10,801	4,783	15,584	13,218
Public highways (public lands)	1,014		1,014		1,014	583		583	431
Tongass Forest highways	6,121		6,121		6,121	2,341		2,341	3,779
Access roads	766		766		766	37		37	730
War and emergency damage, Hawaii	2,971		2,971		2,971	777		777	2,194
Inter-American Highway, Costa Rica	186		186		186	177		177	9
Inter-American Highway	5,948	999	6,947		6,947	1,786		1,786	5,161
Access roads, act of Sept. 7, 1950	1,562	28,000	29,562		29,562	1,562	8,216	9,778	19,784
Testing and research laboratory	134		134		134	2		2	132
Flight strips, national defense	96		96		96				96
Strategic highway network, national defense	120		120		120	80		80	40
Working fund, special	282		282		282		−2,148	−2,148	2,430
Working fund	6,257		6,257		6,257	1,940	−451	1,489	4,768
Total, Bureau of Public Roads	41,556	556,999	598,556		598,556	22,409	332,645	355,054	243,502
Bureau of Standards:									
Operation and administration	319	1,351	1,670		1,670	261	623	884	786
Research and testing	839	4,000	4,839	−1	4,838	670	2,421	3,091	1,747
Radio-propagation standards	847	2,750	3,597		3,597	548	1,564	2,113	1,485
Construction of laboratories	4,281		4,281		4,281	930		930	3,351
Purchase and installation of betatron	23		23		23	13		13	9
Emergency facilities, radiation physics laboratory		131	131		131		9	9	122
Working capital fund	4,098		4,098		4,098		−62	−62	4,160
Working fund	23,257		23,257	+19	23,276	9,842	−23,125	−13,283	36,559
Total, Bureau of Standards	33,663	8,232	41,895	+18	41,913	12,264	−18,570	−6,305	48,219
Weather Bureau:									
Salaries and expenses	4,020	27,245	31,265		31,265	3,551	17,579	21,130	10,135
Working fund	874		874		874	317	−1,014	−697	1,571
Total, Weather Bureau	4,894	27,245	32,139		32,139	3,868	16,565	20,433	11,706
Total, Department of Commerce	291,989	1,001,218	1,293,207	−182	1,293,025	202,483	507,003	709,490	583,535
DEPARTMENT OF DEFENSE									
Office of the Secretary of Defense:									
Salaries and expenses	3,637	14,000	17,637	−1,709	15,928	1,414	9,066	10,480	5,448
Claims, Department of Defense	1,822	5,000	6,822		6,822	509	3,576	4,085	2,737
Retired pay, Department of Defense	41,069	330,000	371,069	+589	371,658	2,441	243,502	245,943	125,715
Contingencies	86,596	25,000	111,596		111,596	6,045	10,110	16,155	95,441
Emergency fund	13,509	35,000	48,509	−27,357	21,152				21,152
Salaries and expenses:									
Court of Military Appeals		250	250		250		174	174	76
Office of Public Information		550	550		550		373	373	177
Military construction, foreign countries		140,000	140,000		140,000				140,000

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Mar. 31, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Mar. 31, 1953)			Unexpended balances as of Mar. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF DEFENSE—Continued									
Office of the Secretary of Defense—Continued									
Working fund	1		1	−1			−49	−49	49
Do									
Total, Office of the Secretary of Defense	146,634	549,800	696,434	−28,478	667,956	10,409	266,752	277,161	390,795
Department of the Army:									
Military functions:									
Military personnel	547,102	4,410,000	4,957,102	+202,676	5,159,778	483,790	3,169,603	3,653,393	1,506,385
Maintenance and operation	2,315,657	4,700,400	7,016,057	−58,417	6,957,640	1,298,401	1,972,216	3,270,617	3,687,023
Procurement and production	9,780,516	2,736,000	12,516,516		12,516,516	547,835		547,835	11,968,681
Military construction, civilian components	41,018	20,000	61,018		61,018	6,027		6,027	54,991
National Guard	107,005	153,300	260,305	−31,900	228,405	52,993	61,538	114,531	113,873
Reserve personnel requirements	61,858	73,000	134,858	−38,800	96,058	33,037	22,323	55,360	40,698
Research and development	289,284	440,000	729,284	+7,700	736,984	124,214	101,077	225,291	511,694
Promotion of rifle practice	36	100	136	−2	134	28	61	89	45
Operation and maintenance, Alaska communications	2,307	4,700	7,007	−36	6,971	1,593	2,233	3,826	3,145
Construction, Alaska communication system	3,590	1,400	4,990		4,990	1,977		1,977	3,013
Military construction, Army	1,239,089	585,510	1,824,599		1,824,599	367,630		367,630	1,456,969
Contingencies of the Army	12,329		12,329	−1,035	11,294	661		661	10,632
Civilian relief in Korea	193,170		193,170	−28,750	164,420	52,370		52,370	112,050
Expediting production	249,886		249,886		249,886	105,359		105,359	144,527
Field exercises	3,059		3,059	−122	2,937	9		9	2,928
Inter-American relations	181		181	−59	122				121
Finance Service	120,201		120,201	−11,794	108,407	−813		−813	109,220
Quartermaster Service	96,560		96,560	−9,405	87,155	52,187		52,187	34,968
Transportation Service	152,175		152,175	−4,381	147,794	40,981		40,981	106,812
Signal Service	631,021		631,021	−13,098	617,923	244,878		244,878	373,044
Medical and hospital department	12,881		12,881	−1,195	11,686	6,517		6,517	5,169
Engineer Service	236,104		236,104	−1,340	234,764	127,559		127,559	107,205

Ordnance service and supply	2,563,051		2,563,051	−24,530	2,538,521	1,183,054		1,183,054	1,355,467
Chemical service	37,955		37,955	−1,119	36,836	20,174		20,174	16,663
Army training	2,357		2,357		2,357	205		205	2,152
Maintenance and operation, Military Academy	83		83	−46	37	12		12	25
Organized Reserves	11,560		11,560	−3,269	8,291	6,155		6,155	2,136
Army Reserve Officer Training Corps	4,790		4,790	−522	4,268	2,087		2,087	2,181
Salaries, Army	3,263		3,263	−30	3,233	−3		−3	3,236
Contingent expenses	1,179		1,179	−531	648	−45		−45	693
Expenses, losses financing war contracts (permanent)	28		28		28				28
Claims for damages, act of July 3, 1943	2		2		2				2
War College	5		5	−5					
National Guard	22,458		22,458	−4,703	17,755	7,345		7,345	10,409
Seacoast defense, general	6		6		6				6
Training and operation, field forces	35		35	−61	−26	−26		−26	
Command and general staff colleges	13		13	−13					
Pay, Military Academy	30		30	−30					
Payments to New Hampshire and town of New Boston		5	5		5		5	5	1
Judgments, United States courts, Army	1		1		1				
Preparation for sale and salvage military property	5,434	9,115	14,549	−503	14,046	606	5,237	5,843	8,204
Replacement of personal property sold (permanent)	29,479	20,213	49,692	−31,750	17,942	2,285		2,285	15,657
Claims for damages	2		2		2				1
Department of the Air Force	4,427		4,427	−5,326	−899	−909		−909	10
Army stock fund (revolving)	745,169	70,000	815,169		815,169		−6,755	−6,755	821,924
Army industrial fund (revolving)	148,709		148,709		148,709	4,221		4,221	144,488
Army management fund (revolving)	−218,318		−218,318		−218,318	1,959,961	180,711	2,140,672	−2,358,990
Defense production guaranties	1,796		1,796		1,796		−1,764	−1,764	3,560
Replacing engineer supplies	62,879		62,879	−156	62,723	−414	−41,090	−41,504	104,227
Replacing medical supplies	9,127		9,127	−100	9,027	1,133	−3,088	−1,956	10,983
Replacing ordnance and ordnance stores	353,301		353,301	−1,001	352,300	−186,390	−11,562	−197,952	550,252
Replacing quartermaster stores	222,648		222,648	−894	221,752	119,598	−149,245	−29,648	251,403
Replacing Signal Corps supplies and equipment	70,252		70,252	−10,721	59,531	−15,012	−9,347	−24,358	83,889
Working fund:									
Army, general	106,741		106,741		106,741	23,795		23,795	82,946
Office of the Secretary	14,638		14,638	−71	14,567	4,251	−967	3,285	11,282
Office of the Chief of Staff	3		3	−1	2	1	−2	−1	3
Adjutant General	339		339		339	236	−654	−417	756
Finance Service	14		14		14	14	−4	10	4
Quartermaster Corps	47,742		47,742	−17	47,725	45,423	−84,791	−39,368	87,092
Signal Corps	551		551		551	396	−24	372	179
U. S. Air Force	1,601		1,601	−4	1,597	29		29	1,568
Army Medical Corps	186		186	−54	132	77	−138	−61	193
Army Engineers, military (general)	22,717		22,717	−13	22,704	3,092	−3,829	−737	23,441
Ordnance	262,896		262,896	−1,050	261,843	150,336	−20,808	129,528	132,316
Chemical Corps	3,982		3,982	−51	3,931	1,983	−463	1,520	2,411
Miscellaneous, military	4,162		4,162		4,162	4,162	−1,883	2,278	1,883
Ordnance, sundry	226		226	−6	220	159	−159		220
Transportation Service	−1		−1		−1		−1	−1	1
Army, sundry	54,453		54,453	−2	54,451	21,633	−36,221	−14,588	69,040

See footnotes at end of table, p. 45.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Mar. 31, 1953)			Unexpended balances as of Mar. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF DEFENSE—Continued									
Department of the Army—Continued									
Military functions—Continued									
Working fund—Continued									
Army Engineers, military (special)	3		3		3				3
Transportation (special)	2		2		2				2
War engineering military, civilian defense							−1	−1	1
Total, Department of the Army (military functions)	20,697,004	13,223,743	33,920,747	−76,537	33,844,210	6,906,857	5,142,209	12,049,068	21,795,143
Civil functions:									
Memorial fund, George W. Goethals	156		156		156	16		16	140
Cemeterial expenses	7,797	4,160	11,957	−124	11,833	927	2,583	3,510	8,323
Canal Zone government	5,538	18,000	23,538		23,538	3,564	8,177	11,741	11,797
Government and relief in occupied areas	31,739	11,000	42,739	−2,222	40,517	9,120	8,879	17,999	22,518
Natural fibers revolving fund: Authority to expend from public debt receipts	150,000		150,000		150,000				150,000
Hydraulic mining in California (permanent)	21	127	148		148	21	11	32	117
Maintenance and operation of dams on navigable rivers (permanent)	153		153		153	123		123	30
Payments to States, Flood Control Act of 1938	826	43	869		869	826	43	869	
Panama Canal Company (revolving fund)	24,753		24,753		24,753		−4,328	−4,328	29,081
Postal service, Canal Zone government	372		372		372	302		302	70
Maintenance and improvement of existing rivers and harbors projects	106,908	236,794	343,702	−68	343,634	105,940	76,895	182,835	160,798
Flood control:									
General	254,093	255,743	509,836		509,836	221,723		221,721	288,112
General, emergencies	44,176	8,000	52,176		52,176	30,485		30,485	21,691
Mississippi River and tributaries	26,685	60,020	86,705		86,705	26,685	38,190	64,875	21,829
Mississippi River and tributaries, emergency	849	250	1,099		1,099	126		126	972
Sacramento River, Calif	723	1,000	1,723		1,723	723	559	1,282	441
Maintenance and operation, certain Federal water mains outside the District of Columbia	8		8		8	3		3	5

Niagara redevelopment	72	100	172		172	72		72	100
Alteration of bridges over navigable waters	2,078		2,078		2,078	269		269	1,809
Flood control, Trinity River, Tex	208		208		208	157		157	50
Bonneville Dam, power plant	19		19		19	17		17	2
Working fund:									
Army, miscellaneous, civil	5,362		5,362		5,362	3,729		3,729	1,634
Army Engineers, civil	1,759		1,759		1,759	662	−1,706	−1,043	2,801
Total, Department of the Army (civil functions)	664,294	595,237	1,259,531	−2,414	1,257,117	405,490	129,303	534,793	722,322
Total, Department of the Army (military and civil functions)	21,361,298	13,818,980	35,180,278	−78,951	35,101,327	7,312,347	5,271,512	12,583,861	22,517,465
Department of the Navy:									
Military personnel	195,272	2,485,897	2,681,169	+40,848	2,722,017	92,015	1,797,391	1,889,405	832,612
Naval Reserve	32,273	58,348	90,621	−6,242	84,379	8,523	25,699	34,222	50,157
Officer candidates	7,434	21,074	28,508	−204	28,304	3,973	10,144	14,117	14,186
Naval personnel, general expenses	28,276	98,590	126,866	−89	126,777	16,082	50,612	66,694	60,082
Military personnel:									
Marine Corps	108,079	616,884	724,963	+15,852	740,815	55,612	437,799	493,410	247,405
Marine Corps Reserve	14,664	16,279	30,943	−7,000	23,943	581	4,014	4,596	19,347
Marine Corps, troops and facilities	1,055,933	860,000	1,915,933	−16,550	1,899,383	135,201	64,626	199,830	1,699,554
Aircraft and facilities	646,841	963,000	1,609,841	−41,017	1,568,824	268,442	378,679	647,121	921,703
Construction of aircraft	5,523,544	3,910,042	9,433,586		9,433,586	1,486,876		1,486,876	7,946,710
Ships and facilities	1,426,161	1,200,000	2,626,161	−44,051	2,582,110	424,809	417,367	842,176	1,739,934
Construction of ships	159,022	115,133	274,155		274,155	159,022	26,416	185,438	88,717
Shipbuilding and conversion	1,414,413	511,938	1,926,351	−1,720	1,924,631	367,172		367,172	1,557,459
Ordnance and facilities	1,760,251	879,000	2,639,251	−37,594	2,601,657	627,117	199,607	826,724	1,774,932
Ordnance for new construction	69,986	27,000	96,986		96,986	40,666		40,666	56,320
Ordnance for shipbuilding and conversion	427,308	58,341	485,649		485,649	53,512		53,512	432,137
Increase and replacement of naval vessels:									
Construction and machinery	11,859	12,500	24,359		24,359	8,967		8,967	15,392
Armor, armament, and ammunition	5,820	14,900	20,720		20,720	5,820	154	5,974	14,747
Medical care	64,921	106,457	171,378	−9,929	161,449	31,601	47,589	79,190	82,260
Civil engineering	127,522	212,800	340,322	−19,920	320,402	48,997	64,173	113,170	207,232
Facilities	47,035		47,035	+22,642	69,677	18,535		18,535	51,142
Research	68,706	70,000	138,706	+55	138,761	44,580		44,580	94,180
Service-wide supplies and finance	72,483	−467,634	540,117	−1,030	539,087	44,831	301,484	346,315	192,772
Service-wide operations	75,754	115,893	191,647		191,647	20,982	73,225	94,207	97,440
Operation and conservation of naval petroleum reserve	3,199	13,250	16,449	−36	16,413	3,152	3,652	6,804	9,610
Naval Petroleum Reserve No. 4, Alaska	6,714	7,500	14,214		14,214	5,889	2,269	8,158	6,055
Public works:									
Bureau of Yards and Docks	20,720		20,720		20,720	690		690	20,029
Navy	915,050	363,285	1,278,335		1,278,335	310,100		310,100	968,234

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Mar. 31, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Mar. 31, 1953)			Unexpended balances as of Mar. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF DEFENSE—Continued									
Department of the Navy—Continued									
Construction, water supply facilities, San Diego	17,750		17,750		17,750	15,567		15,567	2,183
Miscellaneous expenses, Navy	132		132	−132					
Salaries:									
Bureau of Aeronautics	3		3	−3					
Bureau of Ships	1		1	−1			--		
Bureau of Ordnance	8		8	−8			--		
Bureau of Medicine and Surgery	46		46	−46					
Bureau of Yards and Docks	7		7	−7					
Headquarters Marine Corps	14		14	−14					
Office of the Secretary	1		1	−1					
Office Chief of Naval Operations	13		13	−13					
Office Chief of Naval Communications	3		3	−3					
Office of Judge Advocate	2		2	−2					
Office of Naval Research	2		2	−2					
Bureau of Naval Personnel	41		41	−41					
Bureau of Supplies and Accounts	32		32	−32					
Emergency construction				+249	249	249		249	
Navy emergency fund	1,774		1,774		1,774	116		116	1,658
Island governments	589		589	−56	533	1		1	532
Claims for damages:									
Collisions with naval vessels	1		1		1				1
Act of Dec. 28, 1922	4		4		4				4
Fuel	2,458		2,458	−2,458					
Subsistence	179		179	−179					
Payments to personnel	126		126		126				126
Transportation of things	12,342		12,342	−12,342					
Contingent expenses	37		37	−37					
Contingencies of the Navy	710		710	−710					
Naval Observatory	12		12	−12					
Hydrographic Office	93		93	−93					
Payments of claims under specified acts	2		2	−2					

Naval Home, Philadelphia	7		7	−7					
Training and education	165		165	−165					
Welfare, naval personnel	26		26	−26					
Naval Academy	13		13	−13					
Transportation and recruiting, naval personnel	427		427	−427					
Preparation for sale and salvage, military property	6,982	6,712	13,694		13,694	501	568	1,069	12,625
Replacement of personal property sold (permanent)	11,762	2,951	14,713		14,713	2,838		2,838	11,875
Ships stores profits	1,713	5,654	7,367		7,367	1,713	3,830	5,543	1,824
Preservation, etc., of stocks	2,234		2,234		2,234	33		33	2,201
Navy stock fund	529,631		529,631		529,631	15,801		15,801	513,829
Defense production guaranties	1,222		1,222		1,222		−803	−803	2,025
Laundry service, Naval Academy	58		58		58		−54	−54	111
Navy working fund	153,399		153,399		153,399	50,736		50,736	102,663
Navy industrial fund	230,009		230,009	−35	229,974	79,815		79,815	150,159
Navy management fund	68,816		68,816	−7,864	60,952	17,402	−4,367	13,035	47,917
Working fund:									
Medicine and surgery							−76	−76	76
Marine Corps	67		67		67	62	−267	−205	273
Yards and docks	39,322		39,322		39,322	4,607		4,607	34,715
Office of Naval Research	7,001		7,001		7,001	1,057	−3,487	−2,430	9,431
Navy aeronautics	28		28	−26	2	1	−13,015	−13,014	13,016
Navy personnel	20		20		20	14		14	5
Navy ships	451		451	−151	300	154	−915	−761	1,061
Navy ordnance	47		47		47	47	−5,176	−5,128	5,176
Navy supplies and accounts							−13,889	−13,889	13,889
Total, Department of the Navy	15,379,022	13,221,062	28,600,084	−130,647	28,469,437	4,474,464	3,867,249	8,341,713	20,127,724
Department of the Air Force:									
Aircraft and related procurement	13,027,383	12,685,044	25,712,427		25,712,427	4,365,100		4,365,100	21,347,327
Special procurement	19,902		19,902	−15,735	4,167		−3	−3	4,170
Major procurement other than aircraft	2,702,448	900,000	3,602,448		3,602,448	459,021		459,021	3,143,427
Acquisition and construction, real property	2,443,365	1,245,335	3,688,700		3,688,700	832,054		832,054	2,856,646
Maintenance and operation	1,994,778	3,600,000	5,594,778	−106,854	5,487,924	1,016,6[illegible]0	1,309,317	2,325,997	3,161,928
Military personnel requirements	253,637	3,200,000	3,453,637	+74,762	3,528,399	153,176	2,295,843	2,449,019	1,079,379
Research and development	449,672	525,000	974,672	+5,000	979,672	323,284		323,284	656,389
Reserve personnel requirements	14,856	26,196	41,052		41,052	12,790	5,651	18,441	22,611
Air National Guard	84,001	106,000	190,001	−2,144	187,857	31,230	28,491	59,721	128,136
Contingencies	6,863	30,787	37,650	−62	37,588	1,660	25,759	27,419	10,168
Preparation for sale and salvage, military property	7,824	4,5339	12,363		12,363	13	112	125	12,238
General expenses	16,735		16,735	−15,303	1,432		−108	−108	1,540
Administration, salaries and expenses	502		502	−226	276	−1		−1	277
Reserve	1,744		1,744	−1,356	388	13		13	375
Replacement of personal property sold (permanent)	6,591	917	7,508		7,508	4,228		4,228	3,281
Wildlife conservation, Eglin Field	19	10	29		29	9		9	20
Air Force industrial fund (revolving)	1,021		1,021		1,021		−3	−3	1,024
Air Force management fund	22,566		22,566	−112	22,454	15,748	−263,080	−247,933	270,387
Air Force stock fund	29,801		29,801		29,801		−49,520	−49,520	79,320
Defense production guaranties	1,428		1,428		1,428		−1,802	−1,802	3,230
Claims	16		16	−16					
Officers training	85		85	−86	−1	−1		−1	

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Mar. 31, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Mar. 31, 1953)			Unexpended balances as of Mar. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF DEFENSE—Continued									
Department of the Air Force—Continued									
Working fund	4,146		4,146	−267	3,879	420	−255	165	3,714
Sundry	752		752	−389	363	103	−100	3	360
Total, Department of the Air Force	21,090,135	22,323,828	43,413,963	−62,789	43,351,174	7,215,527	3,349,702	10,565,228	32,785,946
Grand total, Department of Defense:									
Excluding civil functions	57,312,795	49,318,433	106,631,228	−298,451	106,332,777	18,607,257	12,625,912	31,233,170	75,099,608
Including civil functions	57,977,089	49,913,670	107,890,759	−300,865	107,589,894	19,012,747	12,755,215	31,767,963	75,821,930
DEPARTMENT OF THE INTERIOR									
Office of the Secretary:									
Salaries and expenses	407	2,525	2,932		2,932	194	1,585	1,779	1,153
Enforcement of the Connally Hot Oil Act	18	187	205		205	15	119	134	71
Construction, Southeastern Power Administration	1		1		1				1
Construction, operation, and maintenance of Southeastern Power Administration	288	1,720	2,008		2,008	288	337	625	1,383
Construction, operation, and maintenance of Southwestern Power Administration	6,176	5,600	11,776		11,776	3,304		3,304	8,472
Continuing fund, Southwestern Power Administration	290		290		290	51		51	239
Defense Production Act, salaries and expenses	490	3,100	3,590		3,590	335	2,140	2,475	1,115
Research in the use of saline water		175	175		175		29	29	146
Continuing fund, Southeastern Power Administration	50		50		50				50
Replacement of personal property sold (permanent)	192	−79	113		113	100		100	13
Working capital fund (revolving)	174		174		174		−1	−1	175
Emergency storm and flood repairs		1,350	1,350		1,350		721	721	629
Working fund	380		380		380	−527	−117	−644	1,024
Operation and maintenance, southeastern marketing area	4		4		4				3

Defense production, revolving fund	1,830		1,830	+4,500	6,330	4,579		4,579	1,751
Authority to expend from public debt receipts	5,500	6,000	11,500	−4,500	7,000				7,000
Total, Office of the Secretary	15,799	20,577	36,377		36,377	8,339	4,813	13,152	23,224
Commission on Fine Arts:									
Salaries and expenses	2	21	23		23	1	11	12	11
Bonneville Power Administration:									
Construction, operation, and maintenance	37,465	73,123	110,588		110,588	37,465	10,048	47,513	63,075
Continuing fund, emergency expenses	500		500		500	18		18	482
Total, Bonneville Power Administration	37,965	73,123	111,088		111,088	37,483	10,048	47,531	63,557
Bureau of Land Management:									
Management of lands and resources	2,131	11,060	13,191		13,191	1,962	6,967	8,929	4,262
Construction	1,038	2,750	3,788		3,788	481	12	493	3,296
Range improvement (receipt limitation)	420	360	781		781	408		408	372
Expenses, sale of timber, reclamation lands		2	2		2		1	1	
Leasing of grazing land, receipt limitation (permanent)	1	6	7		7	1	4	5	2
Payment to Oklahoma, royalties		12	12		12		12	12	
Deficiency payments to counties, Oregon and California, 15 percent funds	3,881		3,881		3,881	3,881		3,881	
Payments to States:									
Grazing receipts, lands outside grazing districts	76	159	235		235	76	84	160	75
Grazing receipts, lands within grazing districts	53	171	224		224	53	109	162	61
Grazing receipts, miscellaneous	3	9	12		12	3	6	9	2
Mineral Leasing Act	7	17,008	17,015		17,015	7	17,003	17,010	4
Proceeds of sales	1	69	69		69	1	68	69	
Payments to Alaska, school lands	1		1		1	1		1	
Payments from proceeds, sale of water	7	1	8		8				8
Payments to counties, Oregon and California grant lands		6,053	6,053		6,053		6,053	6,053	
Payments to Coos and Douglas Counties, Oreg., in lieu of taxes		30	30		30		30	30	
Working fund	7		7		7	7	−2	5	2
Total, Bureau of Land Management	7,626	37,688	45,314		45,314	6,881	30,347	37,228	8,084
Bureau of Indian Affairs:									
Health, education, and welfare services	5,598	51,801	57,399		57,399	4,443	31,612	36,055	21,344
Resources management	2,492	13,254	15,746		15,746	1,963	7,883	9,846	5,899
Construction	18,621	17,500	36,121		36,121	10,928		10,928	25,194
Revolving fund for loans	1,346	1,000	2,346		2,346		−1,798	−1,798	4,144
General administrative expenses	392	3,526	3,917		3,917	300	2,327	2,627	1,290
Payments to Choctaw and Chickasaw Indians of Oklahoma	2		2		2	2		2	
Commutations of treaty obligations, Choctaws	22		22		22	22		22	
Commutation of treaty obligations, Columbias and Colville	3		3		3				3
Acquisition of lands and loans to Indians, Oklahoma	22	9	31		31				31
Payments to Indians, States and counties	3		3		3				3

See footnotes at end of table, p.45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Mar. 31, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Mar. 31, 1953)			Unexpended balances as of Mar. 31 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF THE INTERIOR—Continued									
Bureau of Indian Affairs—Continued									
Fulfilling treaties with Indians, Lemhi Agency, Idaho	3		3		3				3
Fulfilling treaties with the Winnebagos	4		4		4				4
Claims and treaty obligations	7	141	148		148	7	135	142	6
Payment to Shawnee and Delaware Indians, Oklahoma	2		2		2				2
Payment to loyal Shawnees	2		2		2				2
Payment to loyal Creeks and Freedman Indians	600		600		600	61		61	539
Payment to Indians of Klamath Agency	3		3		3				3
Payments to Indians of Round Valley Reservation, Calif.	1		1		1				1
Payment to absentee Shawnees	2		2		2				2
Payment to Sioux Indians for property losses	66		66		66	5		5	61
Purchase of lands for landless Indians	2		2		2				2
Working fund	401		401		401	261	−2	259	142
Operation and maintenance:									
Irrigation system	1,630	1,057	2,687		2,687	1,471		1,471	1,216
Indian irrigation power	215		215	−215					
Purchase of lands, Rocky Boy, Mont	20		20		20	9		9	11
Operation and maintenance, Indian irrigation project	1,422	1,276	2,698	+215	2,913	1,355	124	1,479	1,434
Redemption of redistricted Indian property	5		5		5				5
Total, Bureau of Indian Affairs	32,888	89,563	122,451		122,451	20,827	40,281	61,108	61,341
Bureau of Reclamation:									
General investigations	909	300	1,209	+3,700	4,909	909	2,388	3,297	1,612
Construction and rehabilitation	125,513	128,643	254,156	+49,155	303,311	128,089	30,072	158,161	145,150
Operation and maintenance	6,257	1,917	8,174	+14,370	22,544	1,821	10,842	12,663	9,881
General administrative expenses	690		690	+5,082	5,772	418	3,571	3,989	1,783
Emergency fund	134		134	+400	534		−62	−62	596
Construction, water conservation, and utility projects	11		11		11	1		1	10
Colorado River development fund	2	500	502	−500	2	2		2	

Colorado River Dam fund, Boulder Canyon project		5,890	5,890	−1,711	4,179		4,179	4,179	
Payments to farmers, irrigation district, North Platt project				+12	12	12		12	
Refunds and returns	106		106	+225	331	231		231	100
Continuing fund, emergency expenses, Fort Peck	580		580		580		−904	−904	1,484
Working fund	369		369		369	4	−13,721	−13,717	14,086
Special fund	16	73,182	73,198	−70,734	2,464	16	2,448	2,464	
Total, Bureau of Reclamation	134,587	210,432	345,019		345,019	131,503	38,813	170,316	174,702
Geological Survey:									
Surveys, investigation, and research	2,541	25,363	27,903		27,903	1,600	19,400	21,000	6,904
Cooperative advance (revolving fund)							−400	−400	400
Working fund	5,255		5,255		5,255	3,064	−3,605	−541	5,796
Total, Geological Survey	7,795	25,363	33,158		33,158	4,664	15,395	20,059	13,100
Bureau of Mines:									
Conservation and development of mineral resources	3,952	18,657	22,609		22,609	2,944	11,367	14,311	8,297
Health and safety	452	4,346	4,798		4,798	351	2,702	3,053	1,744
Construction	2,161	3,600	5,760		5,760	1,474		1,474	4,286
General administrative expenses	166	1,278	1,444		1,444	126	847	974	470
Development and operation of helium properties	1,237		1,237		1,237		−904	−904	2,141
Revolving fund for helium production	64		64		64	55		55	9
Working fund	1,925		1,925	−9	1,916	704	−2,062	−1,358	3,274
Defense Minerals Exploration Administration							−161	−161	161
Total, Bureau of Mines	9,956	27,881	37,837	−9	37,828	5,654	11,790	17,444	20,382
National Park Service:									
Management and protection	921	8,787	9,707		9,707	821	5,928	6,749	2,959
Maintenance and rehabilitation of physical facilities	1,583	8,003	9,587		9,587	1,400	4,955	6,355	3,232
Construction	10,478	15,030	25,508		25,508	9,761		9,761	15,747
General administrative expenses	119	1,342	1,461		1,461	94	897	991	470
National Park Service	10		10		10	2		2	8
Arlington Memorial Bridge	5		5		5	3		3	2
Operation and maintenance, etc., Independence National Historical Park	12	54	66		66	12	18	30	35
Education, children of employees of Yellowstone	13	20	33		33	13	7	20	13
Payment to State of Wyoming in lieu of taxes		75	75		75		49	49	26
Working fund	94		94		94	34	−3	32	63
Total, National Park Service	13,235	33,312	46,547		46,547	12,141	11,851	23,992	22,555
Fish and Wildlife Service:									
Salaries and expenses	67		67		67	50		50	17
Management of resources	1,118	8,157	9,275		9,275	1,131	4,699	5,830	3,445
Investigation of resources	752	4,299	5,051		5,051	605	2,682	3,289	1,762
Construction	1,156	674	1,830		1,830	748		748	1,081
General administrative expenses	84	898	982		982	75	600	675	307

See footnotes at end of table, p. 45.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Mar. 31, 1953)			Unexpended balances as of Mar. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF THE INTERIOR—Continued									
Fish and Wildlife Service—Continued									
Administration of the Pribilof Islands	635	1,996	2,631		2,631	635	365	1,000	1,631
Expenses for sales in refuges, Migratory Bird Act	9	30	39	−9	30	9	13	22	7
Federal aid:									
Fish restoration and management	2,632	2,857	5,489		5,489	815		815	4,674
Wildlife restoration (permanent)	25,973	10,679	36,652		36,652	8,575		8,575	28,077
Management, national wildlife refuges	592	1,191	1,782		1,782	592	52	644	1,138
Payments to counties from receipts, Migratory Bird Conservation Act		397	397		397		397	397	
Migratory bird conservation account (receipt limitation)	6,534	3,947	10,481		10,481	2,919		2,919	7,561
Upper Mississippi Wildlife Refuge	15		15		15	2		2	13
Working fund	161		161		161	−70	−12	−82	243
Total, Fish and Wildlife Service	39,727	35,125	74,852	−9	74,843	16,088	8,796	24,884	49,956
Office of the Territories:									
Administration of the Territories	326	9,320	9,646		9,646	209	7,933	8,142	1,504
Working fund	2		2		2	2	−2		2
Construction of roads, Alaska	11,305	20,318	31,623		31,623	11,305	6,161	17,466	14,158
Alaska roads (revolving fund)	7,476		7,476		7,476	4,408		4,408	3,068
Virgin Islands public works	2,058	2,567	4,625		4,625	1,051		1,051	3,574
Federal aid, wildlife restoration	9		9		9	6		6	3
Construction, Alaska railroads		3,906	3,906		3,906		3,906	3,906	
Emergency relief, Puerto Rico (revolving fund)	3,208		3,208		3,208	15		15	3,193
Virgin Islands Corporation (revolving fund)	1,432	1,515	2,947		2,947	1,255		1,255	1,691
Grants		241	241		241		241	241	
Alaska public works	9,927	13,208	23,135		23,135	5,990		5,990	17,145
Total, Office of the Territories	35,745	51,075	86,817		86,817	24,241	18,239	42,480	44,338
Total, Department of the Interior	335,321	604,162	939,483	−18	939,465	267,822	190,384	458,212	481,253

DEPARTMENT OF JUSTICE									
Legal activities and general administration:									
Salaries and expenses:									
General administration	265	2,375	2,640		2,640	180	1,523	1,704	936
General legal activities	1,445	9,900	11,345		11,345	892	6,446	7,337	4,008
Antitrust Division	453	3,500	3,953		3,953	236	2,183	2,419	1,534
United States attorneys and marshals	994	13,750	14,744		14,744	589	9,939	10,528	4,216
Fees and expenses of witnesses	167	1,000	1,167		1,167	35	871	906	261
Salaries and expenses:									
Claims of persons of Japanese ancestry	492	745	1,237		1,237	122	622	745	492
Defense production activities	10	90	100		100	8	73	81	20
Property claims of alien enemies	13		13		13				13
Replacement of personal property sold (permanent)	243	−47	196		196	195		195	1
Total, legal activities and general administration	4,083	31,313	35,396		35,396	2,257	21,657	23,915	11,481
Federal Bureau of Investigation:									
Salaries and expenses	7,268	84,400	91,668	−14,146	77,522	6,408	47,773	54,181	23,340
Working fund	1,631		1,631		1,631	1,631		1,631	
Total, Federal Bureau of Investigation	8,899	84,400	93,299	−14,146	79,153	8,039	47,773	55,812	23,340
Immigration and Naturalization Service:									
Salaries and expenses	5,678	40,399	46,077		46,077	4,799	26,024	30,823	15,253
Federal Prison System:									
Salaries and expenses, Bureau of Prisons	2,213	25,000	27,213		27,213	2,006	17,249	19,255	7,958
Buildings and facilities	2,163	824	2,987		2,987	1,530		1,530	1,457
Support of United States prisoners	507	2,400	2,907		2,907	454	1,668	2,122	785
Total, Federal Prison System	4,882	28,224	33,106		33,106	3,990	18,917	22,907	10,200
Federal Prison Industries, Inc.:									
Prison industries fund (revolving fund)	5,040		5,040		5,040	4		4	5,036
Total, Department of Justice	28,582	184,336	212,918	−14,146	198,772	19,089	114,371	133,461	65,311
DEPARTMENT OF LABOR									
Office of the Secretary:									
Salaries and expenses	45	1,376	1,421	+30	1,451	41	1,018	1,059	392
Office of the Solicitor, salaries and expenses	64	1,765	1,829		1,829	50	1,222	1,272	557
Bureau of Labor Standards, salaries and expenses	40	624	664		664	27	414	441	223
Bureau of Veterans' Reemployment Rights, salaries and expenses	22	286	308		308	14	202	216	92
Defense production activities, salaries and expenses	157	1,875	2,032		2,032	126	1,332	1,457	575
Replacement of personal property sold (permanent)	3	−3	1		1				

See footnotes at end of table, p. 45.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Mar. 31, 1953)			Unexpended balances as of Mar. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF LABOR—Continued									
Office of the Secretary—Continued									
Working fund:									
Labor Department, general	30		30		30	29	−55	−26	56
Office of the Secretary	646		646		646	78	−294	−216	862
Office of the Secretary (special)	14		14		14	6		6	8
Total, Office of the Secretary	1,022	5,922	6,945	+30	6,975	371	3,839	4,209	2,765
Bureau of Apprenticeship:									
Salaries and expenses	124	2,700	2,824	+45	2,869	104	1,884	1,988	881
Bureau of Employment Security:									
Salaries and expenses	522	5,063	5,585		5,585	510	3,390	3,900	1,685
Grants to States, unemployment compensation and employment service administration	6,695	152,110	158,805		158,805	6,586	128,763	135,349	23,457
Farm-labor supply (revolving fund)	2,685		2,685		2,685		−776	−776	3,432
Salaries and expenses, Mexican farm-labor program		2,800	2,800	−75	2,725		1,758	1,758	967
Working fund	28		28		28	13	−9	4	25
Unemployment compensation for veterans		27,200	27,200		27,200				27,200
Total, Bureau of Employment Security	9,931	187,173	197,104	−75	197,029	7,109	133,126	140,235	56,796
Bureau of Employees' Compensation:									
Salaries and expenses	132	2,221	2,354		2,354	93	1,529	1,622	731
Employees' compensation, claims and expenses	2,464	35,000	37,464		37,464	2,421	26,152	28,574	8,890
Total, Bureau of Employees' Compensation	2,597	37,221	39,818		39,818	2,514	27,681	30,196	9,621
Bureau of Labor Statistics:									
Salaries and expenses	318	5,495	5,813		5,813	303	3,889	4,191	1,622
Revision of Consumers' Price Index	77		77		77	56		56	21

Working fund	520		520		520	167	−135	32	488
Total, Bureau of Labor Statistics	915	5,495	6,410		6,410	526	3,754	4,279	2,131
Women's Bureau:									
Salaries and expenses	31	360	391		391	28	227	255	136
Working fund	4		4		4	4		4	
Total, Women's Bureau	35	360	395		395	32	227	259	136
Wage and Hour Division:									
Salaries and expenses	620	7,639	8,259		8,259	261	5,477	5,739	2,521
Working fund	283		283		283	200	−8	192	91
Total, Wage and Hour Division	903	7,639	8,542		8,542	461	5,469	5,931	2,612
Total, Department of Labor	15,528	246,511	262,039		262,039	11,117	175,980	187,097	74,942
DEPARTMENT OF THE POST OFFICE									
Contribution to postal revenue		666,000	666,000	−29,879	636,121	−29,879	515,000	485,121	151,000
Working fund:									
Postmaster General	10		10		10	10		10	
General							−2,145	−2,145	2,145
Total, Department of the Post Office	10	666,000	666,010	−29,879	636,131	−29,869	512,855	482,986	153,145
DEPARTMENT OF STATE									
Salaries and expenses	16,175	75,963	92,138	+4	92,142	13,944	56,404	70,348	21,794
Representation allowances	223	650	873		873	204	362	566	307
Acquisition of buildings abroad	21,680	6,500	28,180		28,180	7,642		7,642	20,538
Emergencies in diplomatic and consular service	1,714	1,100	2,814		2,814	400	232	632	2,182
United States participation in international organizations				+6	6	6		6	
Contributions to international organizations	1,562	30,485	32,046		32,046	263	29,585	29,848	2,198
Missions to international organizations	239	1,321	1,560		1,560	152	884	1,037	524
International contingencies	751	1,500	2,250	+20	2,271	318	852	1,170	1,101
International Boundary and Water Commission, United States and Mexico:									
Salaries and expenses	103	900	1,003		1,003	91	613	704	300
Construction	6,092	12,650	18,742		18,742	6,092	3,655	9,747	8,995
Rio Grande emergency flood protection	91	50	141		141				140
American sections, international commissions, salaries and expenses	286	505	791		791	139	168	307	484
International information and educational activities	75,095	87,325	162,420	+977	163,397	36,338	40,657	76,994	86,403
Philippine rehabilitation	2,805		2,805	−29	2,776	1,625		1,625	1,152
Payment of claims, United States and Panama		54	54		54		54	54	
Government in occupied area of Austria	392		392		392	96		96	296
Government in occupied areas	11,733	19,000	30,733	+7	30,740	7,593	9,247	16,840	13,900
Loan to U. N. for construction, etc., headquarters, New York City	3,431		3,431		3,431	3,431		3,431	

See footnotes at end of table, p. 45.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Mar. 31, 1953)			Unexpended balances as of Mar. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF STATE—Continued									
Port-au-Prince Bicentennial Exposition	5		5		5				5
Salaries and expenses, International Claims Commission	103	161	265		265	103	6	109	155
International Salmon Fisheries Commission, restoration Frazier River system	100		100		100	19		19	81
Educational exchange fund (permanent)	387	256	643		643	125		125	518
Educational fund, interest payments by Government of India		2,010	2,010		2,010				2,010
Replacement of personal property sold (permanent)	1	−1							
Replacement of personal property sold abroad	171	161	332		332	48		48	283
Maintenance and operation of commissary service, Foreign Service	212		212		212				212
Corporate funds, Institute of Inter-American Affairs	7,092		7,092		7,092		−3,071	−3,071	10,163
Working fund:									
General	132		132		132	60	−38	23	109
Sundry	506		506		506	365	−911	−546	1,052
Account of advances	26		26		26	−9		−9	34
Total, Department of State	151,106	240,590	391,696	+985	392,681	79,045	138,699	217,745	174,936
DEPARTMENT OF THE TREASURY									
Office of the Secretary:									
Salaries, Office of the Secretary	3		3		3				3
Salaries and expenses	177	2,585	2,762		2,762	164	1,862	2,026	736
Salaries:									
Office of the General Counsel	2		2		2				2
Office of Administrative Services	4		4		4				4
Expenses of War Claims Act of 1928	1		1		1				1
Damage claims	1		1	−1					
War Shipping Administration, liquidation	114,508		114,508		114,508	5,562		5,562	108,945
Miscellaneous expenses, Treasury Department	7		7		7				7
Federal control of the transportation system (special)	78		78		78				78
Loans to railroads after termination of Federal control	12,261		12,261	−12,261					

Losses in melting gold		1	1		1				1
Replacement of personal property sold (permanent)	56	−1	55		55	53		53	1
Working fund	1		1		1		−4	−4	5
International Bank for Reconstruction and Development: Authority to expend from public debt receipts	2,540,000		2,540,000		2,540,000				2,540,000
Total, Office of the Secretary	2,667,096	2,586	2,669,682	−12,261	2,657,421	5,779	1,858	7,637	2,649,783
Bureau of Accounts:									
Salaries and expenses	398	2,000	2,398	+17	2,415	246	1,401	1,647	768
Division of Disbursement	1,812	12,200	14,012		14,012	1,499	7,080	8,580	5,432
Interest on uninvested trust funds		4,745	4,745		4,745		4,318	4,318	426
Payment of certified claims	222,464		222,464	+333,069	555,533	77,889		77,889	[8] 477,644
Relief of individuals by private relief acts	152	505	657	−1	656	152	478	630	27
Revolving fund, payment of Government losses in shipping	267		267		267	4		4	263
Judgments:									
Court of Claims	2,182	12,161	14,343		14,343	2,182	5,048	7,230	7,113
United States courts	495	1,549	2,044		2,044	495	267	762	1,282
Claims for damages	197	192	389	+1	390	197	12	209	181
Awards of Motor Carrier Claims Commission		7,666	7,666		7,666		7,157	7,157	510
Relief of the indigent, Alaska (receipt limitation)	4		4	−4					
Claims over $2,500, Japanese-Americans evacuated from military zone		20	20		20				20
Total, Bureau of Accounts	227,971	41,038	269,009	+333,082	602,091	82,664	25,761	108,426	493,666
Bureau of the Public Debt: Administering the public debt	9,489	51,750	61,239	−17	61,222	8,660	31,974	40,634	20,588
Office of the Treasurer:									
Salaries and expenses	1,308	20,500	21,808		21,808	914	13,253	14,167	7,641
Contingent expenses, public moneys	174	550	724		724	74	345	420	305
Revolving fund, check forgery insurance fund	16		16		16		−5	−5	20
Total, Office of the Treasurer	1,498	21,050	22,548		22,548	988	13,593	14,582	7,966
Bureau of the Customs:									
Salaries and expenses	3,134	41,000	44,134		44,134	2,926	28,213	31,139	12,995
Revolving fund									
Total, Bureau of Customs	3,134	41,000	44,134		44,134	2,926	28,213	31,139	12,995
Bureau of Internal Revenue:									
Salaries and expenses	22,310	270,000	292,310		292,310	20,125	186,396	206,521	85,790
Additional income tax on railroads in Alaska (receipt limitation)	2	7	9		9		7	7	2
Permanent authority:									
Refunds of collections interest (indefinite)		65,000	65,000		65,000		54,615	54,615	10,385
Collections for Puerto Rico	132	11,586	11,718		11,718	132	11,506	11,638	80

See footnotes at end of table, p. 45.

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DEPARTMENT OF THE TREASURY—Continued									
Bureau of Internal Revenue—Continued									
Cocoanut-oil-tax collections for—									
American Samoa							−26	−26	26
Guam							−1	−1	1
Total, Bureau of Internal Revenue	22,444	346,593	369,037		369,037	20,257	252,497	272,754	96,284
Bureau of Narcotics:									
Salaries and expenses	380	2,790	3,170		3,170	330	1,860	2,190	979
Bureau of Printing and Engraving:									
Revolving fund	3,740		3,740		3,740		−169	−169	3,908
Distinctive paper, United States currency and securities				−1	−1		−1	−1	
Salaries and expenses				−4	−4		−4	−4	
Total, Bureau of Printing and Engraving	3,740		3,740	−5	3,735		−174	−174	3,908
Secret Service Division:									
Salaries and expenses	294	2,725	3,019		3,019	203	1,898	2,102	917
White House Police	101	698	799		799	35	477	512	287
Guard Force	135	465	600		600	56	280	336	264
Permanent authorization, contribution for annuity benefits		108	108		108		72	72	36
Working fund							−139	−139	139
Total, Secret Service Division	530	3,996	4,526		4,526	294	2,588	2,883	1,643
Bureau of the Mint:									
Salaries and expenses	567	4,825	5,392		5,392	416	3,627	4,043	1,349
Minor coinage profits (permanent authorization)	338	543	881		881	338	197	535	346
Silver profit fund	913	323	1,236		1,236	301		301	936
Total, Bureau of the Mint	1,819	5,691	7,510		7,510	1,055	3,824	4,879	2,631

Coast Guard:									
Operating expenses	46,680	199,200	245,880	−10,305	235,575	46,680	97,714	144,394	91,182
Acquisition of vessels and shore facilities	128		128		128	23		23	105
Retired pay	710	17,625	18,335		18,335	49	13,046	13,095	5,240
Reserve training	446	2,600	3,046	−143	2,903	446	1,275	1,721	1,182
Acquisition, construction, and improvement of vessels and shore facilities	10,992	24,250	35,242		35,242	10,992	10,177	21,169	14,073
Revolving fund:									
Coast Guard supply fund	2,960		2,960		2,960	444		444	2,516
Coast Guard yard fund	7,833		7,833		7,833	1,353		1,353	6,480
Working fund	2,387		2,387		2,387	629	−470	159	2,229
Total, Coast Guard	72,138	243,675	315,813	−10,449	305,364	60,616	121,742	182,358	123,007
Emergency fund, Panama Canal Company	10,000		10,000		10,000				10,000
Loans to District of Columbia for expansion of water system	6,730	6,900	13,430		13,430				13,430
Housing investment insurance fund	9,000		9,000		9,000				9,000
Federal payment to District of Columbia		11,000	11,000		11,000		11,000	11,000	
Interest on the public debt		6,450,000	6,450,000		6,450,000		4,074,924	4,074,924	2,375,076
Payment of periodic pay increases for temporary indefinite Navy employees		35	35		35		3	3	32
Total, Department of the Treasury	3,035,767	7,228,104	10,263,871	+310,349	10,574,220	183,569	4,569,693	4,753,231	5,520,989

[1] Excluding trust and deposit fund accounts.

[2] Includes balances in 1951 and 1952 appropriation and other authorization accounts, and balances in no-year and multi-year appropriation and other authorization accounts.

[3] Includes all regular appropriations and all supplemental appropriations to date.

[4] Represents transfer of funds from one account to another within the same agency or among agencies; funds so transferred from parent accounts are merged with balances in recipient accounts, and all expenditures are charged against the recipient accounts and not against the parent accounts.

[5] Negative expenditures in these columns represent an excess of collections over disbursements, for example: Credits in the expenditures of working funds represent advances to the funds from other accounts. Expenditures will be charged against these funds as work is performed or completed.

[6] This unexpended balance represents balances no longer available for expenditure under the appropriation where made and is available under this head for the liquidation of obligations legally incurred and certified for payment by the Comptroller General.

NOTE.—Figures are rounded and will not necessarily add to totals.

Source: Fiscal Service, Bureau of Accounts, Department of the Treasury. (The information in these tables is based upon (*a*) monthly accounts current of disbursing officers of the Government and (*b*) reports submitted to Treasury Department, under Treasury Circular 868, by certain Government corporations and enterprises.)